



TRAIL OF THE OKANAGANS SOCIETY

WE ARE GRATEFUL TO LIVE AND WORK ON THE UNCEDED TERRITORY OF THE SYILX PEOPLE

AGM 2022

AGM 2022 AGENDA

- Welcome and Introductions
- Approval of the Agenda
- Approval of the Minutes - 2021 AGM
- Annual Reports
 - President's Message
 - Financial Report
 - The Trail We've Covered / The Trail Ahead
- Election of the Board
- Questions / Comments
- Adjournment



Greg Gibault
West Kelowna



President

Janice Liebe
Peachland

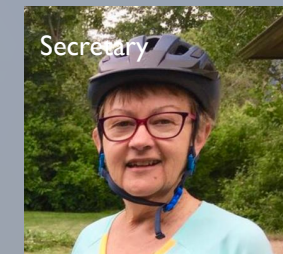


Treasurer

Doris Muhs
Peachland

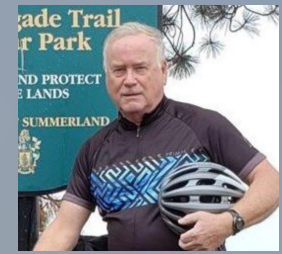


Vic Jensen
Summerland



Secretary

Mary Trainer
Summerland



Don Gemmill
Summerland



Elsie Lemke
Summerland

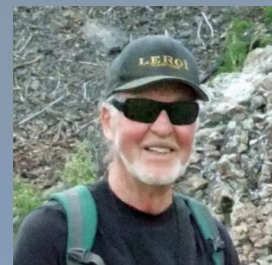


Vice President

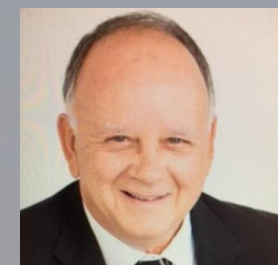
Brian Hughes
Penticton



Chris Scott
Kaleden



John Bremmer
Oliver



Myers Bennett
Osoyoos

MINUTES OF THE 2021 AGM

Attendees:

Janice Liebe, Ellen Woodd, Doris Muhs, Don Gemmell, Vic Jensen, Brian Hughes, Myers Bennett

Paul Morrissey/Rita Runge, Rick Ingram, Ciel Sander, Patrick Gaylor, Kevin Todd, Marion Murphy

Janet Whitehead, Tom Groat, Greg Gibeau, Wolfgang Muhs

regrets: John Bremmer, Brenda Bolton, Mary Trainer, Elsie Lemke.

2021 Annual General Meeting (AGM) for Trail of Okanagans Society

Meeting is run by Director Ellen Woodd

Call to order at 7:03 pm

Motion to Accept Agenda for 2021 AGM Motion Vic J Seconded: Doris M passed

Motion to Accept Minutes of the 2020 AGM. Motion Doris M Seconded: Myers B passed

Presidents Message

Treasurers Financial Report

Motion to Accept the Financial Statements prepared by the Treasurer

Motion Vic J seconded: Janice L passed

Elections

President Janice introduced the slate of Directors

Janice Liebe, Greg Giberau, Doris Muhs, Don Gemmell, Vic Jensen, Brian Hughes, Myers Bennett John Bremmer, Brenda Bolton, Mary Trainer, Elsie Lemke.

3 calls for additional nominations lead to no further nominations

The slate was successfully elected

Recognition of Ellen Woodd

President Janice recognized Director Ellen Woodd for her service as director and one of the founding members of this organization.

7:45pm Motion to Adjourn Vic J passed

2022 – First small steps engaging with First Nations

2020 was our year of mapping, 2021 was the year of getting the word out. 2022 has been a year of learning and maturing as we begin to engage with First Nations on the vision of the Trail. We completed our First Nations Consulting project with several important first steps. Through this project we established connections with each the OIB, PIB and WFN. We are very excited to have Tim Lezard of the Penticton Indian Band agree to be a Director with our Society. We will also be unveiling a new logo for the Trail of the Okanagans in the near future designed by a young Syilx artist. It is important to us that we live up to our name and have full engagement and collaboration with First Nations in the vision of the Trail and in the function of our Society.

2022 has also been a year of seeing the impact of our outreach to municipalities along our route. Peachland, Summerland and Osoyoos are all engaged in preparing formal planning documents that include active transportation and specifically the Trail of the Okanagans.

And trail building projects are closer to coming to fruition. At time of writing, we are waiting for the announcement of the Federal Active Transportation Grant fund, which if successful will allow us to proceed with building the connecting trail between West Kelowna and Peachland. We must also send congratulations to our Trail partners to the north, the Shuswap Okanagan Rail Trail who received 12M in federal funding this year to convert the former rail bed between Sicamous to Armstrong to multi use trail. Exciting times indeed!



TRAIL OF THE OKANAGANS SOCIETY – AGM 2022

PRESIDENT'S MESSAGE

JANICE LIEBE

Report for the period ending December 31, 2021

REVENUES

| | |
|-------------------------|-------------|
| Membership Fees | \$1,620.00 |
| Donations | \$125.00 |
| Rotary Grant FBT | \$500.00 |
| Phase II Fundraising | nil |
| Other Fundraising (FBT) | \$250.00 |
| Sale of Equipment | \$550.00 |
| ETSI Grant | \$15,000.00 |

TOTAL \$18,045.00

EXPENDITURES

| | |
|---------------------------|------------|
| Administration | \$1,437.07 |
| Events | nil |
| Services/MS/Gifts | \$291.86 |
| Prom/Advertisement | \$689.46 |
| Project FBT | \$685.00 |
| Phase II Study Fees | \$4,974.56 |
| ETSI Grant /Consultg Fees | \$3,664.61 |

TOTAL \$11,742.56

SURPLUS \$6,302.44

Bank Balance

| | |
|------------------------------|-------------|
| Opening Jan 1, 2021 | \$7,120.37 |
| plus Revenues | \$18,045.00 |
| minus Expenditures | \$11,742.56 |
| Closing Balance Dec 31, 2021 | \$13,422.81 |

| | | | |
|----------------|-------------|-------------|------|
| ETSI Grant | \$15,000.00 | \$13,422.81 | Bank |
| Sept -Nov Fees | \$3,664.61 | \$11,335.39 | ETSI |
| Remaining | \$11,335.39 | \$2,087.42 | TOTO |



Thanks Doris!!

TRAIL OF THE OKANAGANS SOCIETY - AGM 2022

FINANCIAL REPORT END OF 2021

Financial Report for the period Jan 1, 2022 to Sept 30, 2022

(9 months)

| | BUDGET | | ACTUAL |
|-------------------------------|---------------|--------------------|--------------------|
| REVENUES | | | |
| Memberships | \$500.00 | | \$970.00 |
| Donations | \$500.00 | | \$3,042.00 |
| Grants | \$2,000.00 | | \$850.00 |
| Other Fundraising | \$1,000.00 | | nil |
| TOTAL | | \$4,000.00 | \$4,862.00 |
| EXPENDITURES | | | |
| Asministration | \$1,500.00 | | \$1,342.12 |
| Events/Gifts | \$500.00 | | nil |
| Services/Memberships | \$1,000.00 | | \$125.00 |
| Promotion/Advertisement | \$1,000.00 | | \$817.80 |
| ETSI Grant disbmts | \$11,335.00 | | \$10,435.39 |
| TOTAL | | \$15,335.00 | \$12,730.31 |
| Bank Balance | | | |
| | \$13,547.81 | | |
| Opening Jan 1, 2022 | | \$4,862.00 | |
| Plus Revenue | | | \$12,730.31 |
| Minus Expenditures | | | \$5,689.50 |
| Closing Balance Sept 30, 2022 | | | |
| Info on ETSI Grant | | | |
| received | \$15,000.00 | in bank acct | \$5,689.50 |
| | \$3,664.61 | minus ETSI | \$900.00 |
| Disbursed in 2021 | \$10,435.39 | TotO | \$4,789.50 |
| Disbursed in 2022 | \$900.00 | | |
| Funds Remaining | | | |

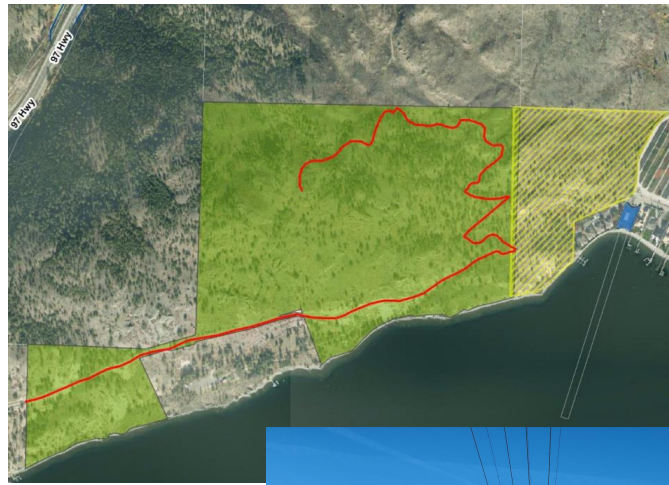


Thanks Doris!!

TRAIL OF THE OKANAGANS SOCIETY - AGM 2022

FINANCIAL REPORT 2022 JAN - SEPT

THE TRAIL WE'VE COVERED



Trail of the Okanagans
Fall 2022 Newsletter



Brilliant fall colours along the west side of Skaha Lake. Credit: J.P. Squire



CRA Application Accepted and under Review

With much hard work on the part of Directors Doris Muhs and Don Gemmell, the Trail of the Okanagans will soon be a registered Charitable Organization. This is an important step in our evolution and will help us fundraise for projects as it will allow us to provide tax receipts for donations.

Thanks Don!!

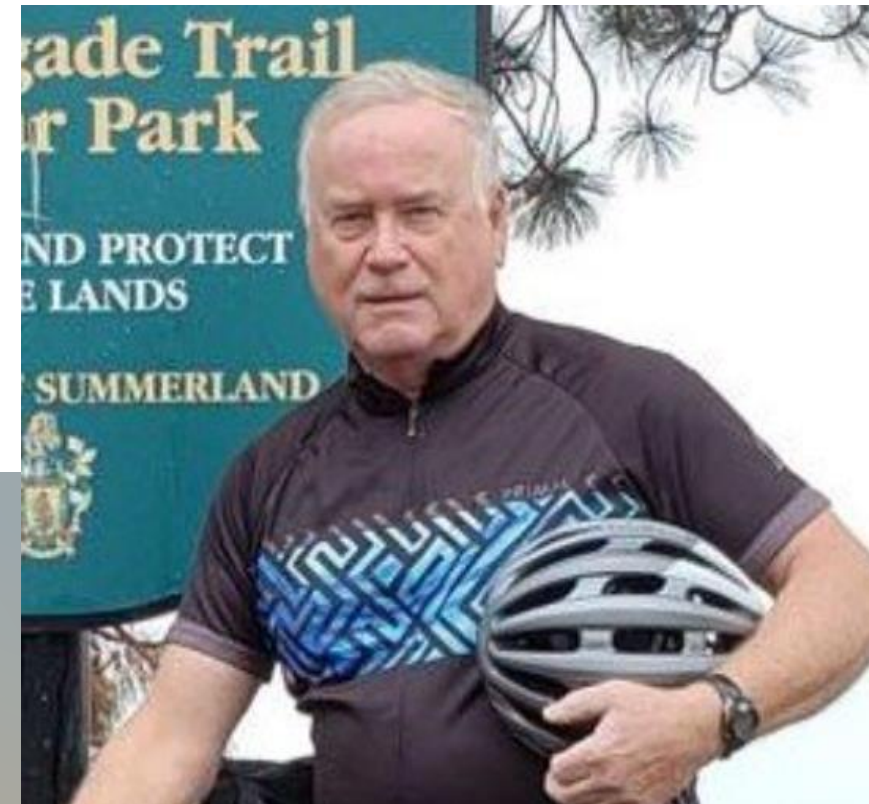




Photo Credit: Now Media

TRAIL OF THE OKANAGANS SOCIETY - AGM 2022

MEMBERSHIP IS GROWING

130 Members
2357 FB Followers

2022: 2 Newsletters sent out to Members this year



Trail of the Okanagans
Spring 2022 Newsletter

Memberships are essential to continue our trail development campaign!



Trail of the Okanagans
Fall 2022 Newsletter

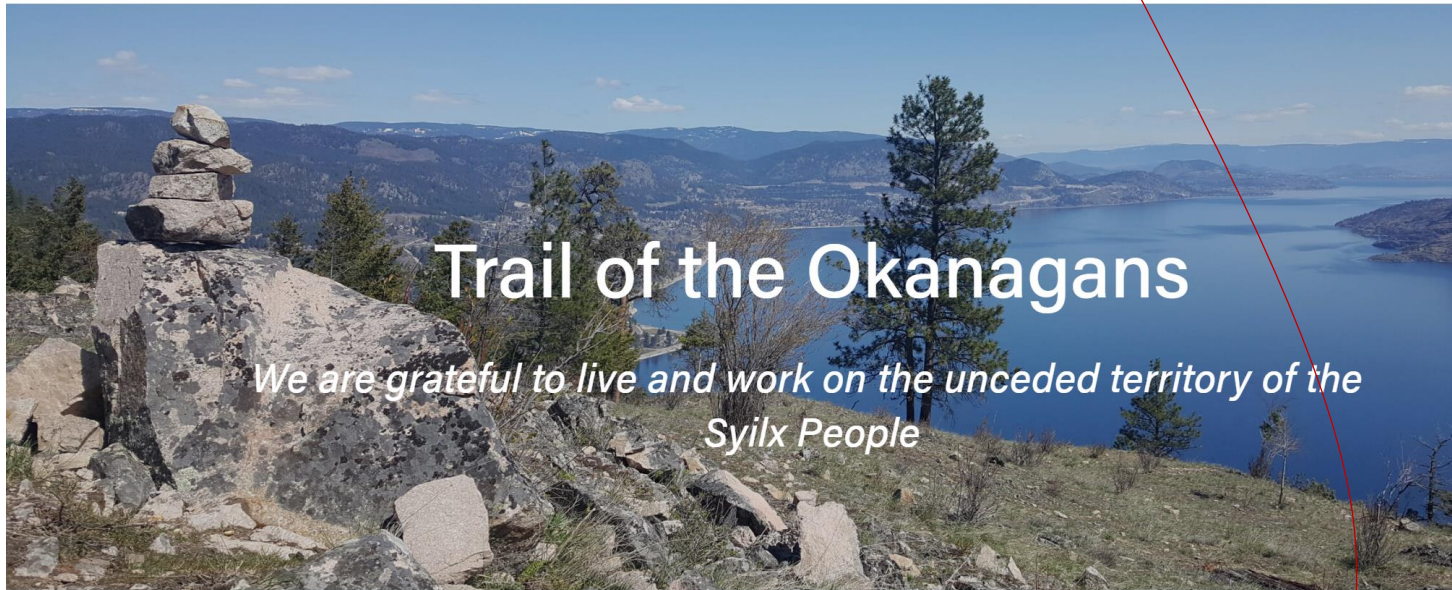


Brilliant fall colours along the west side of Skaha Lake. Credit: J.P. Squire

Thanks Mary!!



TRAIL OF THE OKANAGANS SOCIETY – AGM 2022
COMMUNICATIONS



Trail of the Okanagans

We are grateful to live and work on the unceded territory of the Syilx People

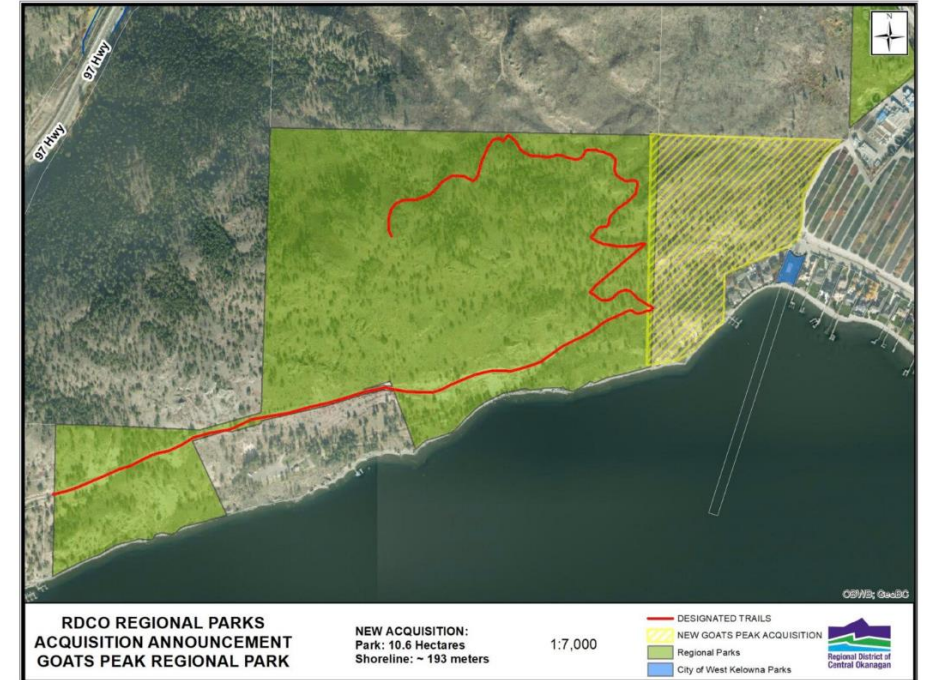
2357 Facebook Followers

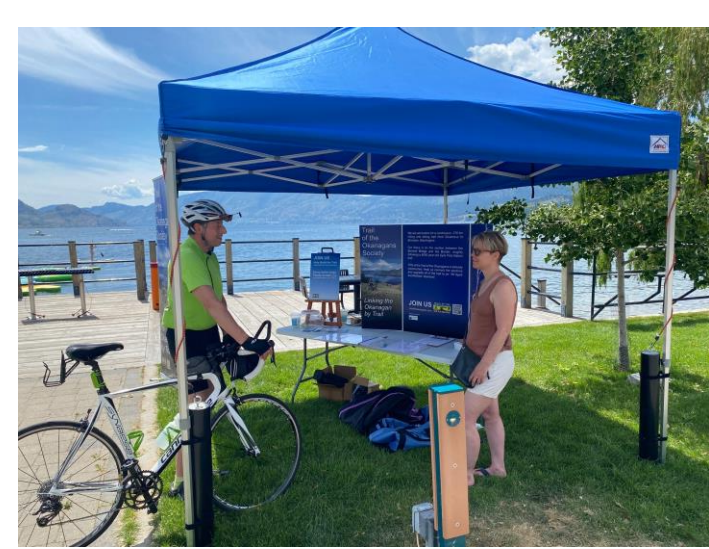
Numerous Press articles and Interviews

- ***Check for archived articles on the “News” section of our website***

Two regional parks in West Kelowna grow through land purchases. Regional parks growing

[Victoria Femia](#) - Mar 1, 2022 / 12:47 pm |





Thanks Vic!!



TRAIL OF THE OKANAGANS SOCIETY - AGM 2022
MARKETING

Economic Trust of the Southern Interior Grant:

First Nations Consultation / **Work Completed!**

TOTO met with each of the OIB, PIB and WFN and established liaisons. This is an important first step in understanding what is important to First Nations when it comes to trails.

UBCM Active Transportation Planning Grant:

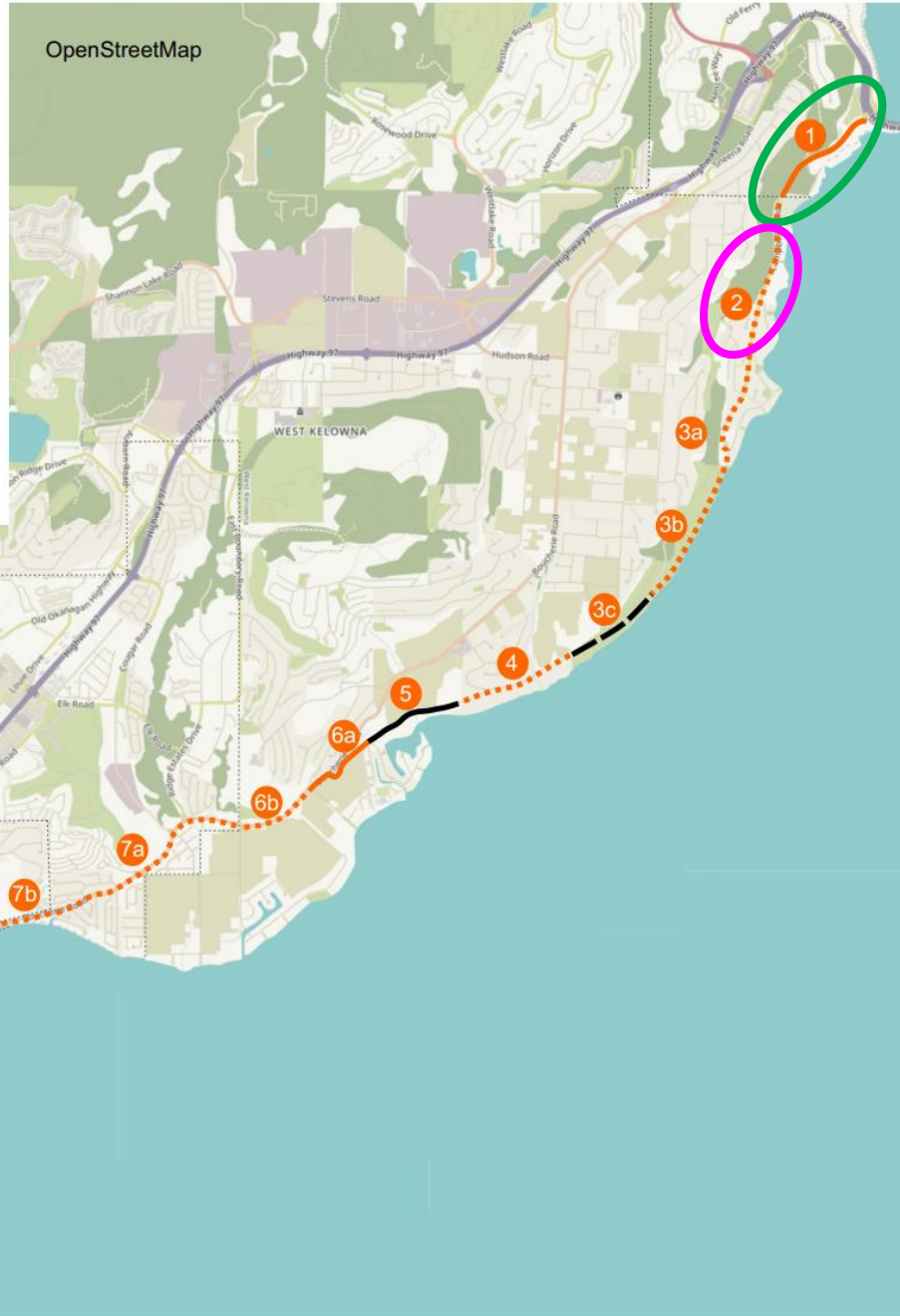
Peachland Trail of the Okanagans Corridor / **Work Completed!**

Active Transportation Planning – Implementation of the Trail of the Okanagans in Peachland

The report has been submitted – will be made public this fall

THE TRAIL AHEAD





1 West Kelowna Trail of the Okanagans

- 1 Campbell Road - WFN (complete fall 2021)
- 2 Campbell Road / Benedict Road - West Kelowna
- 3a Kalamoir Regional Park - Access Trail - RDCO
- 3b Kalamoir Regional Park - Waterfront Trail - RDCO
- 3c Kalamoir Regional Park - Sunnyside Trail - RDCO
- 4 Sunnyside Road - West Kelowna
- 5 Quails Gate - Private
- 6a Green Bay Road / Boucherie Road - West Kelowna
- 6b Boucherie Road - West Kelowna
- 7a Boucherie Road - WFN
- 7b WFN Members Beach
- 8a Boucherie - West Kelowna
- 8b Gellatly Nut Farm - West Kelowna
- 8c Whitford - West Kelowna
- 9 Private Property
- 10 Goats Peak Park - RDCO
- 11 Seclusion Bay Road - West Kelowna

Complete!
Trail in Design

Purchased and Trail extended!

Trail Type

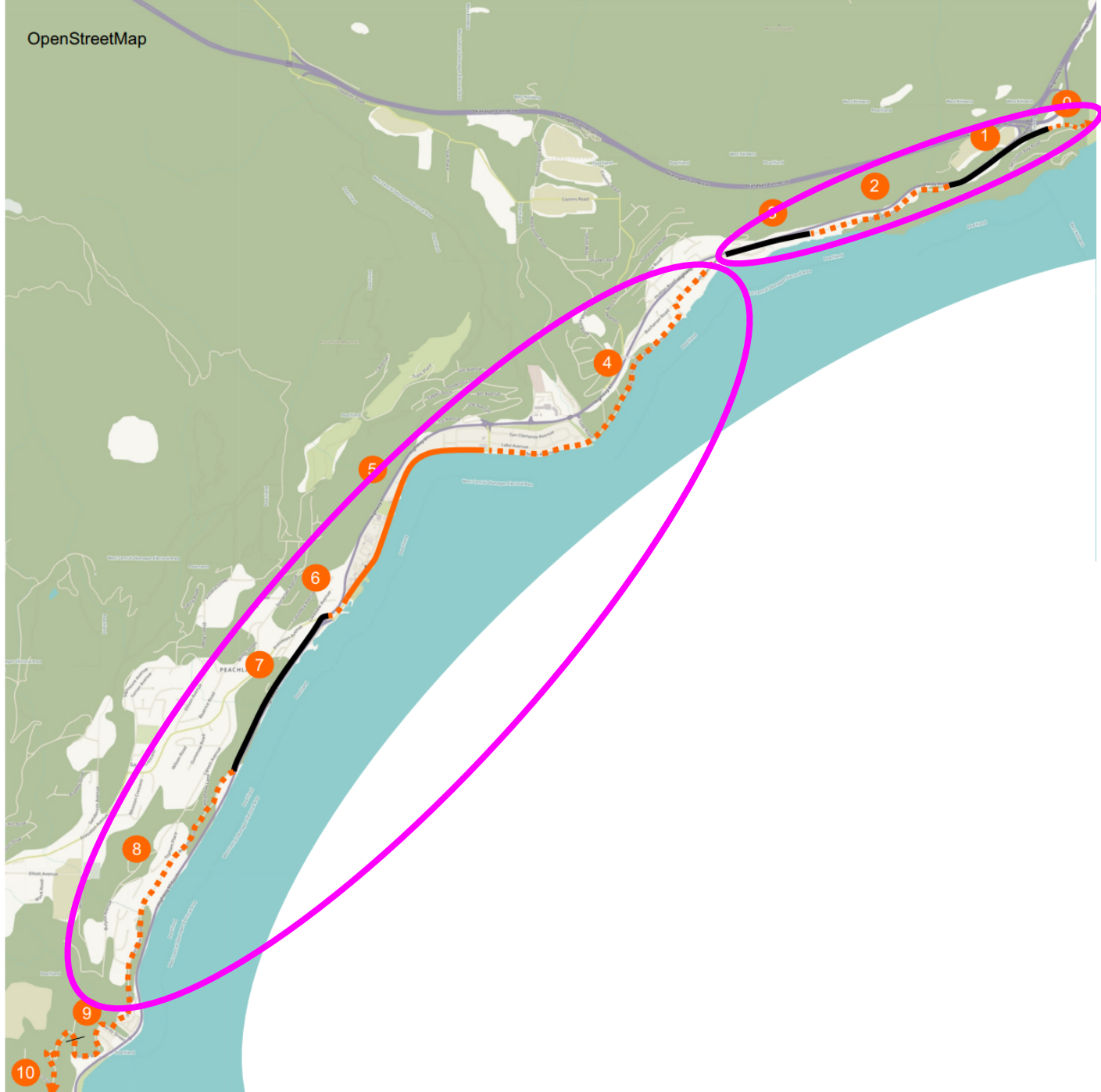
- AAA Pathway
- - - - - Needs upgrade to AAA standard
- - - - - Gap - steep trail, not currently cyclable
- Gap - no trail
- - - - - Potential Alternate route

CAMBELL ROAD PATHWAY



GOATS
PEAK
TRAIL
EXTENSION





2 Peachland Trail of the Okanagans

- 0 To Goats Peak Park
- 1 Drought to Seclusion Bay Rd
- 2 Drought Road
- 3 New Trail on Highway 97 Embankment
- 4 Buchannon / Beach Ave
- 5 Beach Avenue
- 6 Beach Ave to Princeton Ave
- 7 Gap - Future Protected Bike Lane on Highway 97
- 8 Renfrew Road
- 9 Hardy Street / Thorne
- 10 Fur Brigade Trail - RDCO

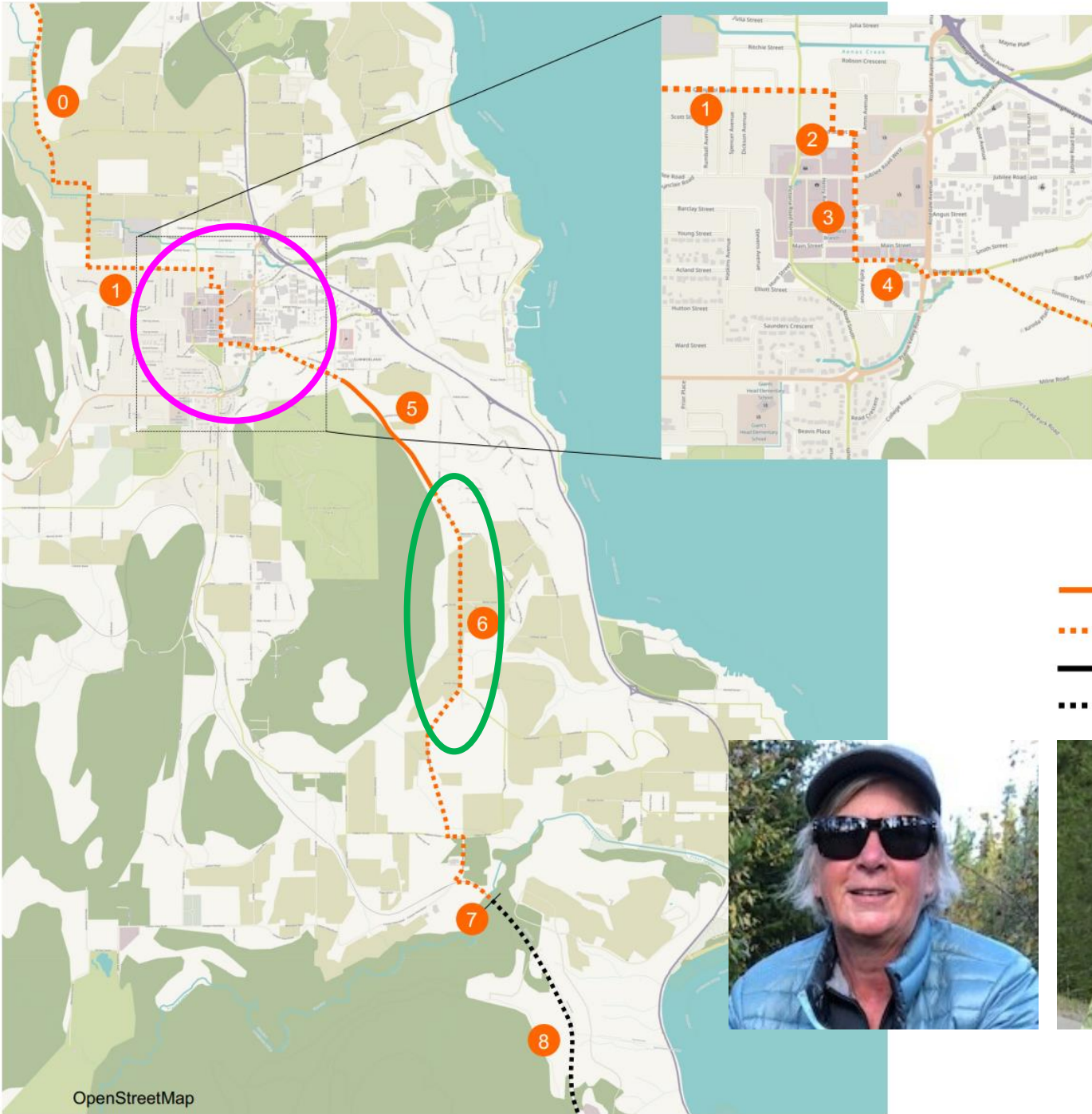
Grant Funds Applied for

Active Transportation Study complete in Fall 2022

Trail Type

- AAA Pathway
- ⋯ Needs upgrade to AAA standard
- Gap - no existing trail





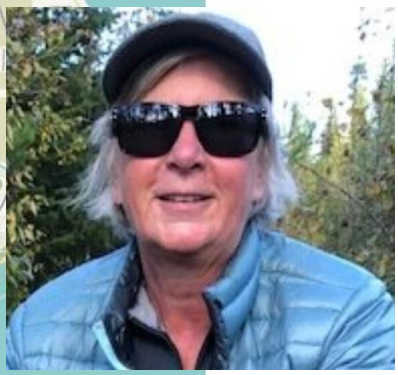
5 Summerland Trail of the Okanagans

- 0 Garnet Valley Road to Quinpool
- 1 Quinpool
- 2 McPherson / Rand / Kelly
- 3 Kelly - from Jubilee to Wharton
- 4 Wharton / Prairie / Giants Head to Milne
- 5 Giants Head from Harris to Gartrell
- 6 Giants Head / Hillborn / Canyon View
- 7 Trestle
- 8 KVR - PIB

TOTO identified as Catalyst Project in Downtown Neighbourhood Action Plan

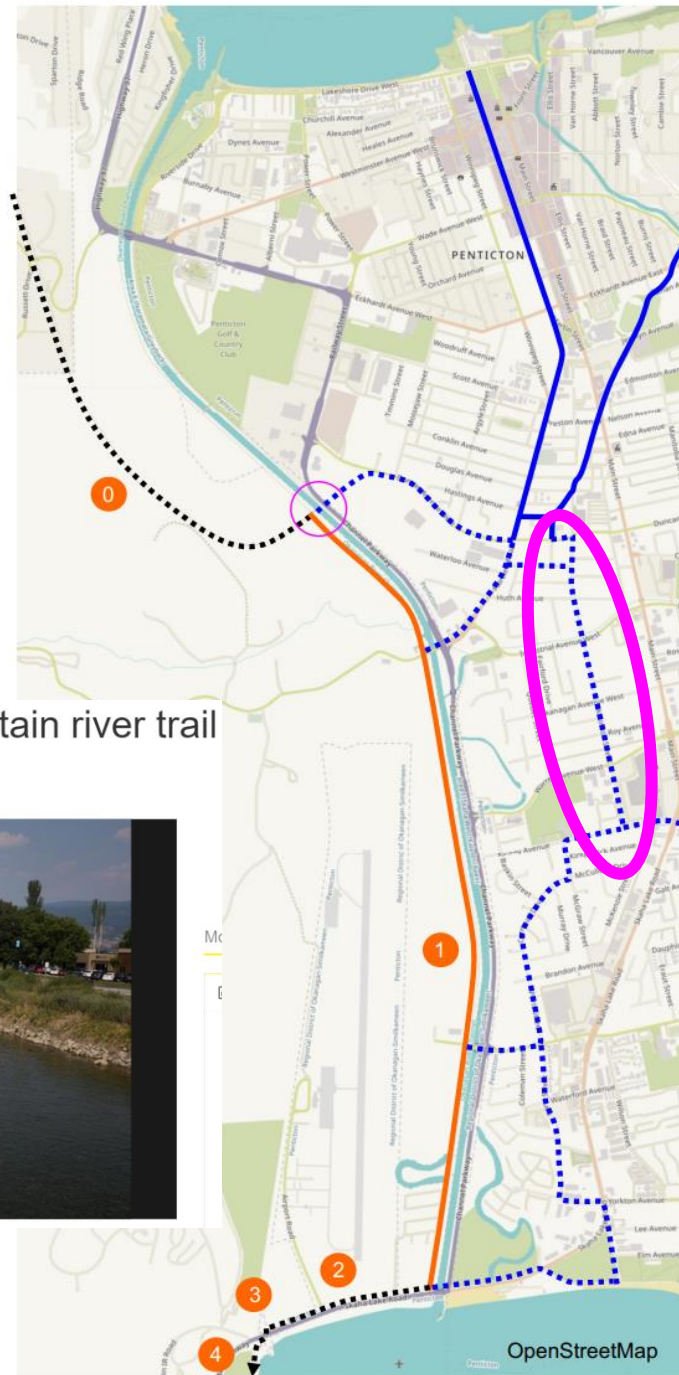
3 km Bike Trail Under Construction

- Existing All Ages and Abilities Pathway
- Ages and Abilities Pathway Required
- Gap - New AAA Pathway required
- Potential Route



GIANTS HEAD PATHWAY





7 Penticton Trail of the Okanagans

- 0 KVR - PIB
- 1 Channel Pathway - PIB
- 2 Highway 97 / Airport - Jurisdiction?
- 3 Existing tunnel under Highway 97 - MOTI?
- 4 Pathway on Skaha Lake - PIB

Trail Type

- AAA Pathway
- ⋯ Needs upgrade to AAA standard
- ⋯⋯⋯ Potential Route
- ⋯⋯⋯ Potential Penticton Cycle Route future
- Penticton Cycle Route current

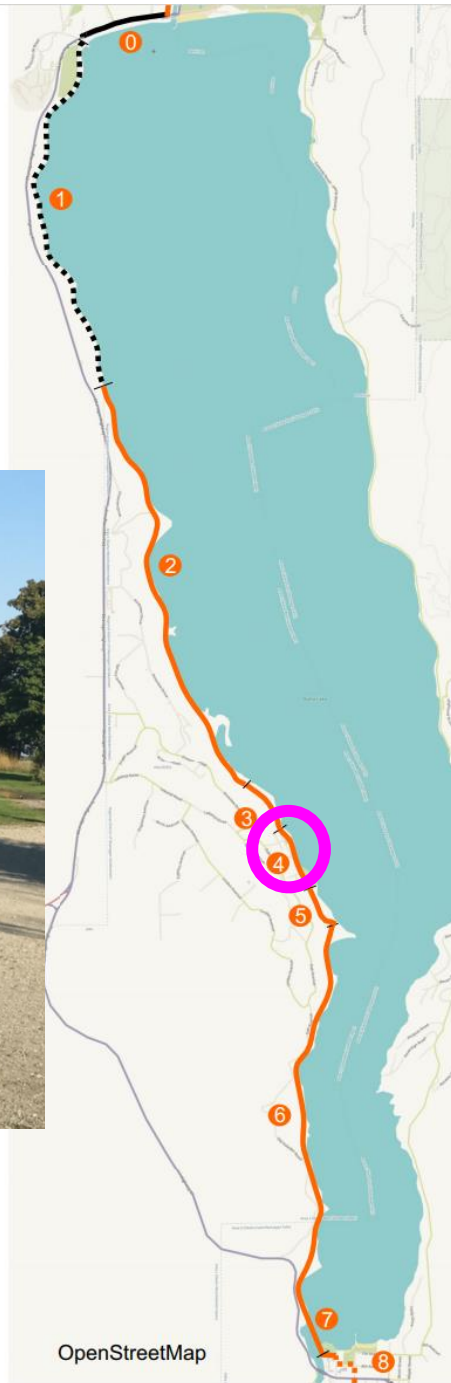
PIB offers \$110K deal to maintain river trail

JOE FRIES Mar 3, 2022



Bike lane down Martin Street will soon connect to Fairview.





Second phase of Penticton's Lake-to-Lake cycling route to finish in October

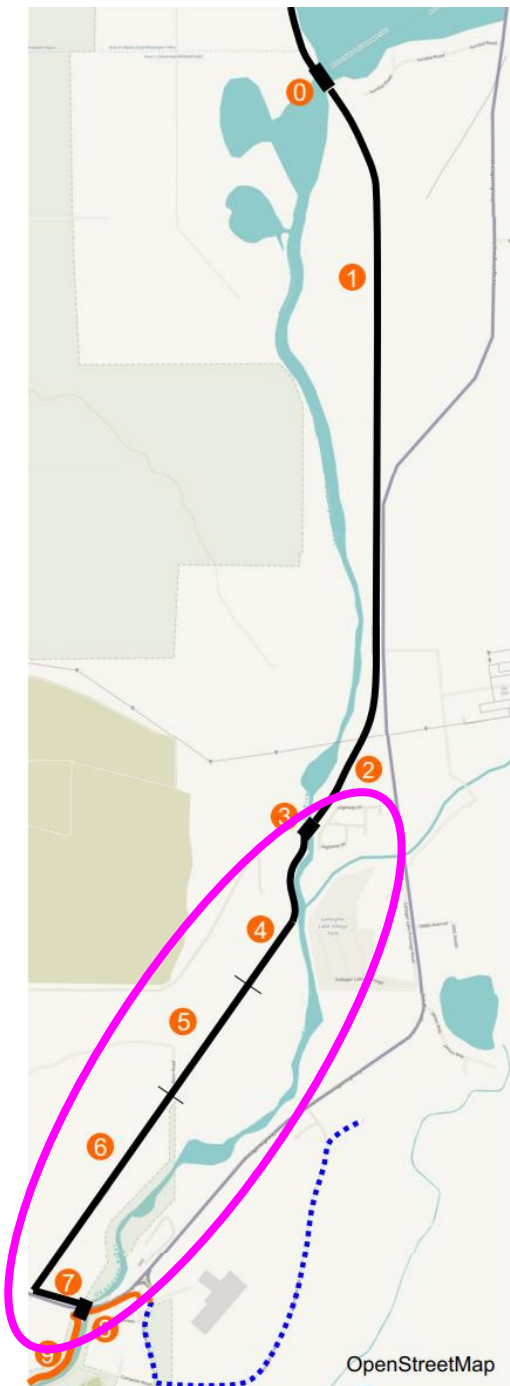


8 Skaha Trail of the Okanagans

- 0 Highway 97 - Jurisdiction?
- 1 Pathway along Skaha - PIB
- 2 Pathway along Skaha
- 3 Alder Avenue
- 4 Pathway along Skaha Lake
- 5 Ponderosa Avenue
- 6 Pathway along Skaha Lake
- 7 Trestle Bridge
- 8 Okanagan Falls

Trail Type

-  AAA Pathway
-  Needs upgrade to AAA standard
-  Gap - no trail
-  Potential Trail



11

Vaseux Lake to Highway 97 Trail of the Okanagans

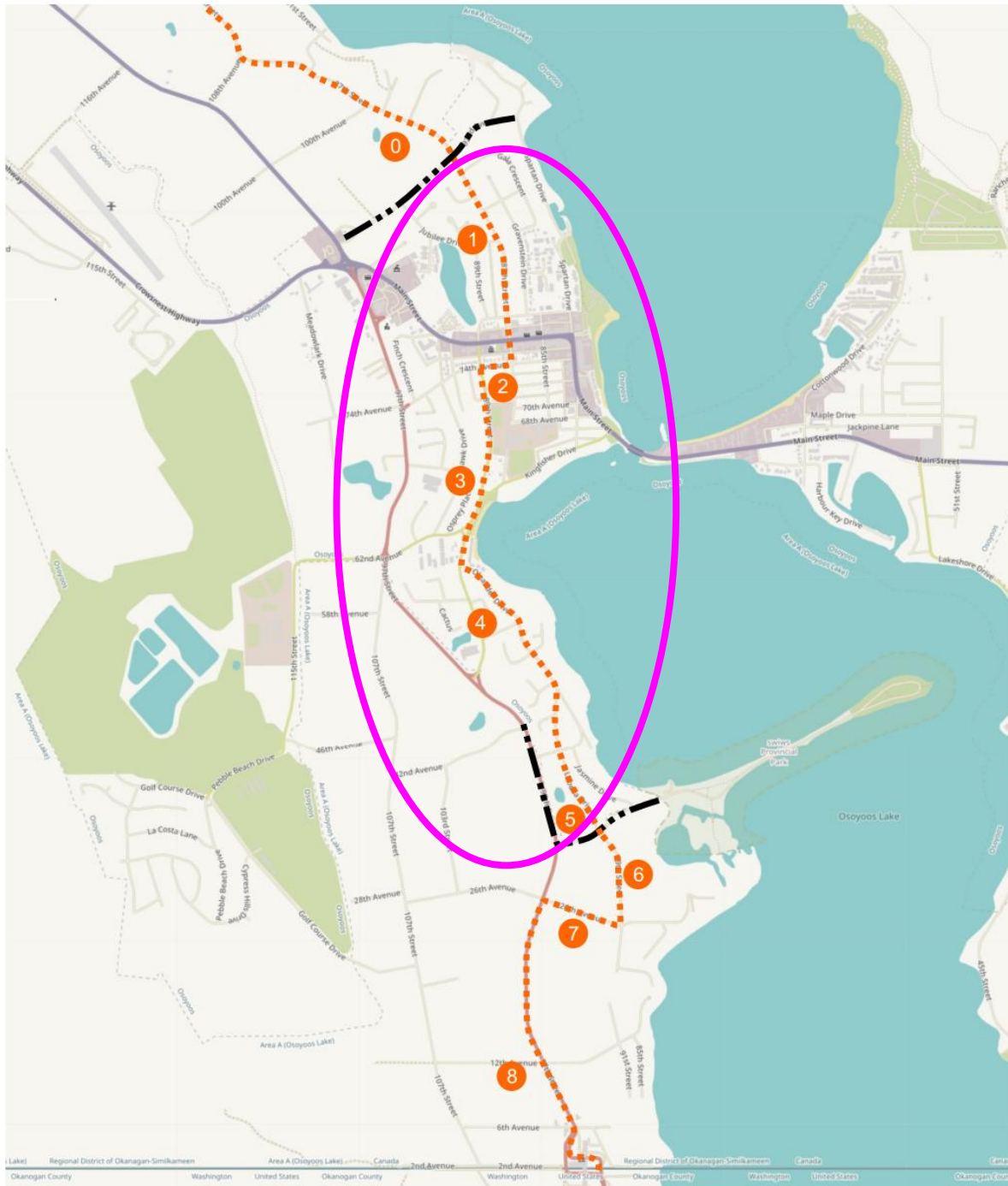
- 0 New Bridge
- 1 New AAA Pathway on KVR alignment
- 2 New AAA pathway along existing footpath at RV storage
- 3 New Bridge over existing abutments
- 4 New AAA Pathway on KVR alignment
- 5 OIB Reserve - KVR Alignment
- 6 Share the Road on River Road
- 7 New AAA pathway adjacent to Hwy 97
- 8 Pathway to flow under McAlpine Bridge
- 9 Existing International Hike and Bike Pathway

In Discussion

Trail Type

- Existing All Ages and Abilities Pathway
- ⋯ Existing route to be upgraded to AAA path
- Existing Gap in trail
- ⋯ Potential Alternate Route
- ⋯ Spur to District Wine Village





14 Osoyoos to the Border Trail of the Okanagan

0 87th Street RDOS

1 87th Street Osoyoos

2 74th Avenue

3 89th Street

4 Oleander Drive

5 Lobelia Drive

6 89th

7 26th Avenue


8 Highway 97 RDOS

**Active
Transportation
Plan Underway**

Trail Type

 Existing All Ages and Abilities Pathway

 New All Ages and Abilities Pathway

 Osoyoos Town Boundary



Proposed Slate:



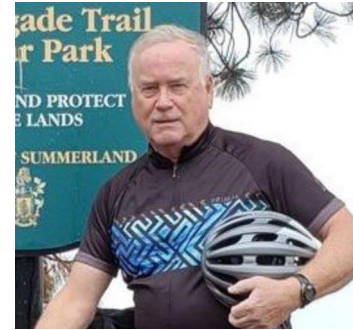
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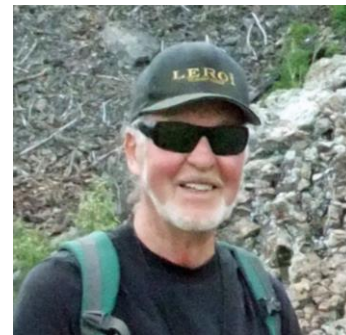
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Osoyoos

TRAIL OF THE OKANAGANS SOCIETY - AGM 2022

ELECTION OF THE BOARD

2023

THANKS ELSIE!



QUESTIONS AND COMMENTS

Special thanks to all
of the Directors who
made this year so
much fun!

