A Resolution of Rising Stars Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Rising Stars Academy for the fiscal year 2020-21.

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Lunch Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>65</td>
<td>285</td>
</tr>
<tr>
<td>State</td>
<td>1,032,564</td>
<td>1,380</td>
</tr>
<tr>
<td>Federal</td>
<td>74,206</td>
<td>213,315</td>
</tr>
<tr>
<td>Incoming Transfers</td>
<td>68,364</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>1,175,199</td>
<td>214,980</td>
</tr>
</tbody>
</table>

**Expenditures**

**Instructional**
- Basic Instruction
- Added Needs 583,694

**Support Services**
- Pupil Support Services 1,075
- Instructional Staff
- General Administration 108,228
- School Administration 106,018
- Business Services 39,300
- Operations & Maintenance 131,171
- Pupil Transportation Services 48,500
- Central 11,670

**Community Services**
- Pupil Activities/Athletics
- Food Services

**Community Services**

**Outgoing Transfers and Other Transactions**

**Total Expenditures**

*Excess Revenues Over/(Under) Expenditures*

**Beginning Fund Balance (July 1st)** Approximate 30,933

**Ending Fund Balance (June 30th) - estimated** 151,410

*Secretary’s Certification:*

I certify that the foregoing resolution was duly adopted by Rising Stars Academy Board of Directors at a properly noticed open meeting held on the **18th day of June, 2020**, where a quorum was present.

By: [Signature]
Board Member