GRATITUDE REPORT
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Dear Clínica Tepeyac supporters,

2019 was a milestone year for Clínica Tepeyac (Tepeyac), as we continued to provide high quality, integrated healthcare services to members of our community who are experiencing the greatest need. Most notable among our achievements is the great strides we have made towards advancing the development of a new 24,500-square-foot (SF) health care facility, to be located at 48th and Race, in the heart of the Elyria-Swansea neighborhoods. We have begun the preliminary design work for this major expansion of our services and are looking forward to breaking ground on this exciting project in 2020.

IN 2019 TEPEYAC

● Received recognition from the National Committee for Quality Assurance (NCQA) for having met the most stringent requirements as Patient Centered Medical Home (PCMH).

● With support from the Delta Dental Foundation, established and fully operationalized the first dental operatory in the Globeville, Elyria, Swansea (GES) community.

● Received recognition from the Health Resources and Services Administration (HRSA) for the Clinical Quality Improvers, Health Center Quality Leaders and Advancing Health Information Technology (HIT) for Quality. This recognition was accompanied by $80,888 in supplemental grant funding from HRSA.

● Received recognition from the Centers for Disease Control (CDC) for the effectiveness of our Group Lifestyle Balance Diabetes Prevention Program.

On behalf of the patients we serve, we express our heartfelt appreciation to our steadfast friends and supporters who offer their time and resources in support of our mission.

Muchísimas Gracias,
In 2019, Clínica Tepeyac increased efforts to meet this need through its high-quality, integrated care model. Initially housed in a two-exam room, North Denver house renovated by community members, our current clinic in Globeville has 10 exam rooms, a procedure room and a counseling room, facilitating the provision of comprehensive, integrated primary care. 2019 was also the year we opened our dental operatory, allowing us to expand our services to provide full dental procedures.

As a Community Health Center, a key part of Clínica Tepeyac’s mission is to work within the Globeville Elyria-Swansea (GES) neighborhoods, where we are located, to identify and address community health and wellness needs. The GES neighborhoods are located in the most polluted zip code in the United States and are experiencing uncertainty and rapid change in the face of the I-70 reconstruction and development of the National Western Complex. From the beginning, community engagement and health promotion have been key components of Clínica Tepeyac’s approach. We have provided accessible, affordable and culturally responsive health care for more than two decades. Even with expanded coverage through the Affordable Care Act, in the City and County of Denver alone there are nearly 90,000 low-income persons who are not seen by a health center. Nearly 80% of Clínica Tepeyac’s patients lack insurance of any type, and most (90%) are low income. Clínica Tepeyac’s commitment to serving the most vulnerable in our community with compassionate, high-quality care draws patients from across the Denver Metro Area. They come for the unique health care experience Clínica Tepeyac provides: high-quality care that integrates physical and behavioral health along with health promotion and wellness activities, delivered in a fully bilingual, culturally responsive environment.

Many patients come to Clínica Tepeyac acutely ill, having delayed care for reasons that include financial, cultural or language barriers, because they fear seeking care, or they can’t access care elsewhere.
SERVICES WE PROVIDE

COMPREHENSIVE PRIMARY CARE

- Including well care & preventive services for all ages
- On-site acute treatment
- Chronic disease management
- Personal health coaching
- Family planning
- HIV/AIDS care management
- Referrals for specialty care
- Screening for & enrollment in Medicaid
- Case management
- Integrated screening for mental health issues
- Oral health screenings

BEHAVIORAL HEALTH SERVICES

- Behavioral health screenings
- Consultations
- Counseling for individuals, couples and families, including brief interventions and longer-term more traditional treatment

HEALTH PROMOTIONS SERVICES

- Health literacy
- Chronic disease prevention education and classes
- Cancer awareness, prevention and education
- Healthy cooking
OUR PURPOSE

MISSION

Clínica Tepeyac inspires health, wellbeing and humanity in our community, through all of life’s stages.

VISION

We envision a healthy community. The people we serve know that the health care we provide is regular and ongoing. They are healthier and their children are healthier. There are fewer people in emergency rooms receiving routine care. As we can expand our reach and bring cultural competency into the community, we are able to help more people live healthy lives.

VALUES

QUALITY

We demonstrate excellence

DIGNITY

We respect the inherent dignity of each person

INTEGRITY

We value authenticity and consistency
## WHO WE SERVE

### Patients by Age

<table>
<thead>
<tr>
<th>Age Bracket</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>1.2% OVER AGE 75</td>
<td></td>
</tr>
<tr>
<td>4% AGE 65–74</td>
<td></td>
</tr>
<tr>
<td>85.9% AGE 18–64</td>
<td></td>
</tr>
<tr>
<td>8.9% UNDER 18</td>
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### Patients by % of Federal Poverty Level (FPL)

<table>
<thead>
<tr>
<th>FPL Bracket</th>
<th>Percentage</th>
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<tr>
<td>50.5% AT OR BELOW FPL</td>
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</tr>
<tr>
<td>23% 101–150%</td>
<td></td>
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<tr>
<td>12.4% 151–200%</td>
<td></td>
</tr>
<tr>
<td>9.7% OVER 200%</td>
<td></td>
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<tr>
<td>4.4% UNKNOWN</td>
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### Patients by Insurance Status

<table>
<thead>
<tr>
<th>Insurance Status</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>77.9% UNINSURED</td>
<td></td>
</tr>
<tr>
<td>14% MEDICAID/ MEDICARE/CHP+</td>
<td></td>
</tr>
<tr>
<td>8.1% PRIVATE INSURANCE</td>
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</table>
BY THE NUMBERS

UNDULICATED PATIENTS
3,825

HEALTH EDUCATION AND CASE MANAGEMENT VISITS
4,197

BEHAVIORAL HEALTH APPOINTMENTS
4,498

MAMMOGRAMS PROVIDED
177

WOMEN ENROLLED IN TEPEYAC PRENATAL PROGRAM
138

WELL CHILD CHECKS
264 PATIENTS 502 VISITS

80.7% PATIENTS WITH HIGH BLOOD PRESSURE CONTROLLED
86.8% PATIENTS RECEIVING CERVICAL CANCER SCREENING
80.2% PATIENTS SCREENED FOR DEPRESSION
84.1% FEMALE PATIENTS WHO ACCESSED PRENATAL CARE IN FIRST TRIMESTER
2019 EVENTS

¡ADELANTE! 5K RUN & COMMUNITY FESTIVAL
AUGUST 4TH 2019

¡Adelante! 5K Run and Community Festival is a community-building celebration of health and wellness, with a 5K run, community health exposition, fun activities, healthy food, and awards.

TORTILLAS FOR TEPEYAC
MAY 10TH, 2019

Tortillas for Tepeyac is a spirited luncheon where local community leaders and celebrities roll up their sleeves, grab rolling pins and showcase their tortilla-making talents. Mascots from Colorado’s professional sports teams, including the Broncos, Rockies as well as Colorado State University also have their own wild tortilla rolling competition!

FIESTA ON THE PLAZA
OCTOBER 26TH, 2019

Fiesta on the Plaza is Clínica Tepeyac’s gala fundraiser and signature event. Awards are presented to those individuals and organizations who have selflessly contributed to the mission of Clínica Tepeyac. The evening also features a fabulous dinner, exciting entertainment by talented performers, and high-energy live & silent auctions. The event hosts approximately 500 attendees comprised of business and community leaders dedicated to supporting Clínica Tepeyac.
BOARD OF DIRECTORS

JIM GARCIA
Chief Executive Officer

DR. LINDA OSTERLUND
Board President

CANDY HERNANDEZ
Board Treasurer

CARLOS CONTRERAS
Assistant Board Treasurer

PATRICIA MARTINEZ
Consumer Board Member

STEPHANIE MORRIS
Board Member

DR. PAMELA VALENZA
Chief Health Officer

LUDY ESPERANZA CHACON
Board Secretary

JAQUELINE MORALES-LOZANO
Consumer Board Member

DR. GILBERT VIGIL, DDS
Board Member

DAVID MARTINEZ, P.C.
Board Member

YUVICELA GARCIA-DIAZ
Consumer Board Member

RITA TORO
Consumer Board Member

JESSE OGAS
Board Member

DR. HARVEY BOGRAD, MD
Board Member

JOHN BAUER MARTINEZ
Board Member

JUANA MALDONADO
Consumer Board Member
INDIVIDUALS

Adriana Abarca
Marco Abarca
Marsha Acosta
Sonia Adame
Elizabeth Adams
Irene Aguilar
Wendy Aiello
Jandel Allen-Davis
Manuel Almaguer
Brooke Alt
Max & Elaine Appel
Tatiana Arguello
Melissa Armstrong
Doug Askam
Kathryn Asmus
Noah Atencio
George Augustini
Rita Axford & Gary Grunwald
Lorraine Bacon
Alison Bailey
Lisa Bailey
Veronica Barela
Joan Barrett
Dillon Baynes
Scott Bemis
Adrienne Benavidez
Macky Bennett
Jillian Blackburn
Richard Blair
Harvey & Katya Bograd
Mike Bohn
Mark Bokhoven
Marliou Bonavida
Eric Brody
Dale Brown
Colin Brunk
William Burman
Pamela Cabral
Matthew Campbell
Alfred Cardenas
Joe & Sally Casey
Kathy Chase
Steve & Martine Chavez
Nolbert Chavez
Courney Chenault
Maribel Cifuentes
Jeri Clark
Karyn Conner
Roger Corbman
Mark Cornetta
Cooper Couch
Lindsey Daly
Walter De Haven
Robyn Dibble
Robert Donohue
Helen Drejler
Millie Duran
Peter Durst
Matthew Dyer
Beth Elland
Kyle Endres
Mariana Enriquez
Ken Epstein
Terence Fagan
Kathryn Farrow
Lana & Earl Fernandez
Earl Fernandez Jr.
Lee Fisher-Rosenberg
Mary Fitzpatrick
Heather Floore
Andrea Flores
Barbara Fonda
Viola Ford
Jeanine Forsberg
Jennifer Frank
John Gabbert
Caroline Gaines
Debra Gallegos
Robb & Shannon Gallegos
Jose Garcia
Joseph Garcia
Aaron Garnett
Nancy Gary
Jamie Giellis
Jerome & Ardel Gienger
Patrick Gordon
Nancy Grandys-Jones
Philip & Susan Greenberg
John Griffith
Gabriel Guillaume
Christopher Haney
Molly Hanson
Kathleen Hein
Peter Henson
Jane Herbert
Ken Salazar & Hope Hernandez-Salazar
Adam Hill
Susan Hill
Vernon Hill
Duran Hill
Preston & Marjorie Hofer
Benjamin Holley
Patty Holloway
Dorothy Horrell
Ivana Horvat
Patrick Huffer & Megan McConville
Ruby Hugh
Marten Jansen
Melissa Jare
Zamora Jenkins
Brownlee McKee & Robert Kirby
Michael Krah
Michael LaFrance
Maggie Lamb
Jacqueline Lang
Ana Lara Roca & Efrain Davila
Tom & Sue Larkin
John Leevers
Doug Linkhart
Patrick Litke
Loretta Lohman
Mario Lopez
John Lucero
Shannon Lukeman
John & Kathleen Madsen
Les Maes
April Maestas
Lorena Maldonado
Matthew Mansi
Audrey Martinez
David Martinez
Judith Martinez
Melissa Masaracchia
Emma McCarthy
William Mead
Mario Mendoza
Michael Miera
Oliver Miles
Richard Mishkin
Susan Moening
Henry Mondragon
Judy Montero
Ronald Montoya
Gary Moore & Jane Constan
Gretchen Moore
Perry & Susie Moss
Kenneth Mueller
Ann Murphy
Blair Nelson
Meghan O’ Farrell
Jesse Ogas
Derek Okubo
Flossie O’Leary
Peggy Olivas
Dubner Recognition

Richard & Nanette Olona
Dirk & Deb Olson
Jeanne Orrben
Angela Ortega
Yolanda Ortega
Linda Osterlund
Jim Garcia & Gloria Padilla de Garcia
Monica Parsons
Jeremy Paul
Katheryn Paul
Ades Pedraz
Federico & Cindy Peña
Christine Perreault
Monica Petersen
James Petri
Tracy Pineda
Fred Pittroff
Shari Plantz-Masters
Gary & Lorena Poling
Cindy Prado-Gutierrez
Barbara Prowe
Mayra Ramirez
Silvia Ramos
Mary Rhode
George Rivera & Aileen Lucero
Magally Rizo Luna
Diana Roca
Richard Rodriguez
Genevieve Rogers
Linda Romero
Laura Rossbert
Mike & Gloria Rubio Cortes
Meyer Saltzman
Rudy Sanchez
Tim Sandos
Mary Helen Sandoval
Maria Schalit
Sue Scherer
Catherine Schuster
Catherine & Dan Scott
Kathleen Shafer
Nancy Shanks
Scott Shaw
Michael Sheenan
Janice Sinden
Marjorie Smelt
MaryLou Smith
Scott Smith
Emilia Sordillo
Alwin Steinman
Cori Streetman
Jeffrey Susor
Maggie Sweeney
Rod & Rae Tafoya
Ray Tannenbaum
Wayne Taylor
Melissa Thate
Elena Thomas-Faulkner
Anne Trujillo
Lorenzo Trujillo & Ellen Alires-Trujillo
Pamela Valenza
Katie Vander-Putten
Shanda Vangas
Raul Vargas
Barbara Vasquez
Luís Vasquez
Darrel Vigil
Gilbert Vigil
Molly Visser
Jess Wallace
Martha Warren
Sr. Renee Washut
Olga Webber
Kristin Weber
Donna Werner
Theresa Wheeler
Andrew Wilson
Megan Wilson
Kelsey Withrow
Monica Woods
Gary & Teresa Yourtz
Andra Zeppelin
Mickey Zeppelin
Matthew Ziereis
CityWide Banks
Colorado Access
Colorado Cancer Coalition
Colorado Community Health Network
Colorado Health Foundation
Colorado Running Team
Colorado State University
Colorado Trust
Columbia Ventures
Conejo First Foundation
Community Shares
Cope Insurance Agency
Cumming Construction Management
Delta Dental of Colorado Foundation
Dennis Sweeney Consulting
Denver Active 20-30
Denver Foundation
Denver Water
Divisive Genie Inc.
FirstBank
Gates Family Foundation
Gilead Foundation
Grogan Family Fund
Harper Horo & Associates
Hayes Family Foundation
Healthier Colorado
Heartland Financial USA
Hensel Phelps
Kind Smiles
Mental Health Center of Denver
Mission Yogurt
MOA Architecture
Northeast Transportation Connections
Ortino Family Foundation
Paul M. Angell Family Foundation
Piante Moran
Que Bueno Suerte
Quest Diagnostics
Ralph Lee Davies Bryant Fund
Rose Community Foundation
Rose Medical Center
Sawtooth Charitable Fund
Scholes Fund Family Foundation
Sisters of Charity of Leavenworth
Suncor
Trailhead Institute
Union Pacific Railway
United for a New Economy
Regis University

Businesses, Foundations & Organizations

Abarca Family Fund
Agency for Human Rights & Community
Allstate Foundation
Alzheimer’s Association
Richmond American Foundation
American Dental Association
Cancer League of Colorado
Carie Freimuth & John Hughes Foundation
Caring for Colorado
CBS4 News
Children’s Hospital
City and County of Denver

2019 Gratitude Report

Clinica Tepeyac
FINANCIALS

FINANCIAL POSITION

TOTAL ASSETS

<table>
<thead>
<tr>
<th>CURRENT ASSETS</th>
<th>$5,350,595</th>
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<tr>
<td>FIXED ASSETS</td>
<td>$600,000</td>
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<tr>
<td>OTHER ASSETS</td>
<td>$2,005,071</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$7,955,666</strong></td>
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TOTAL LIABILITIES AND NET ASSETS

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<thead>
<tr>
<th>CURRENT LIABILITIES</th>
<th>$264,753</th>
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<tr>
<td>LONG-TERM LIABILITIES</td>
<td>$844,796</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$1,109,549</strong></td>
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NET ASSETS

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<th>UNRESTRICTED</th>
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<td>DESIGNATED</td>
<td>$4,301,418</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$6,846,117</strong></td>
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TOTAL LIABILITIES AND NET ASSETS

**$7,955,666**

REVENUE AND EXPENDITURES

REVENUE

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<tr>
<th>PHILANTHROPY</th>
<th>$3,387,509</th>
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<tr>
<td>EARNED INCOME</td>
<td>$1,125,290</td>
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<tr>
<td>OTHER INCOME</td>
<td>$62,902</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$4,575,701</strong></td>
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EXPENDITURES

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<tr>
<th>PROGRAM SERVICES</th>
<th>$2,968,607</th>
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<tr>
<td>ADMINISTRATION &amp; GENERAL</td>
<td>$1,222,221</td>
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<tr>
<td>FUNDRAISING</td>
<td>$622,033</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$4,812,861</strong></td>
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TOTAL REVENUE OVER EXPENDITURES

($237,160)

BEGINNING NET ASSETS

**$6,113,277**

ENDING NET ASSETS

**$6,846,117**
Stay informed on the important work Clínica Tepeyac is doing within the community. Visit our website at clinatepeyac.org or follow us on Facebook, Instagram and Twitter.

**CLINIC**

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Denver, Colorado 80216  

Phone: 303.458.5302  
Fax: 303.433.7452

**ADMINISTRATION**

4725 High St.  
Denver Colorado, 80216  

Phone: 303.458.5302  
Fax: 303.433.7452

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twitter.com/ClinicaTepeyac