TABLE OF CONTENT

01 Table of Content
02 Letter
03 History
05 Mission/Vision/Values
07 Services We Provide
09 Who We Serve
11 Events
13 Board of Directors
15 Donor Recognition
17 Financials
19 Contact
Letter from the CEO

Dear Tepeyac Community Health Center supporters,

With the unprecedented challenges brought on by the COVID-19 pandemic, Tepeyac Community Health Center remains rooted in our belief that access to affordable healthcare is a human right and a community safeguard. We continue to provide culturally responsive care to all persons, regardless of ethnicity, insurance status, or ability to pay. Throughout the pandemic, our providers, staff, and volunteers rose to the occasion time and time again to ensure that our patients’ needs were met and that they continued to benefit from our integrated model of care.

In early March of 2020, we shifted to provide telehealth services to protect the health of our staff and patients, and to minimize the spread of the virus. This included, for the first time, offering telehealth visits via video chat or phone for medical and behavioral health care.

Despite these challenges, in 2020 Tepeyac maintained its focus on growth and innovation as indicated by the following achievements:

- Broke ground on our new clinical facility in the Elyria-Swansea neighborhood that will help Tepeyac achieve a projected tripling of annual patient visits to 52,300 by 2028. The new clinic will feature a pharmacy, 20 medical exam rooms, six dental operatories, two procedure rooms, six counseling and therapy rooms, dedicated space for art and play therapy, a group therapy room, and a large community activity space.
- Recognized by the Centers for Disease Control and Prevention (CDC) as a Million Hearts Hypertension Control Champion for our success in helping patients control hypertension.
- Recognized by the Health Resources and Services Administration (HRSA) as a Health Center Quality Leader for overall clinical performance in the top 20% of all health centers nationwide. HRSA also recognized Tepeyac as a Clinical Quality Improver, as a Patient Centered Medical Home (PCMH), and as a center Advancing Health Information Technology (HIT) for Quality.
- Implemented a Food Prescription pilot program whereby we provide food vouchers to patients experiencing economic instability and food insecurity.

On behalf of all the patients we serve, we express our heartfelt gratitude to our steadfast friends and supporters, including the many foundations, government agencies and community partners who stood by us over this past year and lifted us up when we needed it the most!

Muchísimas Gracias.

JIM GARCIA
Chief Executive Officer
Shifting from Clinica Tepeyac to Tepeyac Community Health Center was more than just a name change. While Clinica Tepeyac reminds us where it all began, Tepeyac Community Health Center represents how far we have come and the exciting changes with a whole new building, new programs, new services and more tools available to our patients and the community.

To learn more about the beginning of Clinica Tepeyac, please watch the video below:
Mission

Inspire health, wellbeing, and humanity in our community, through all of life’s stages.

Vision

We envision a healthy community with access to regular and ongoing health care. As we expand our reach and bring cultural competency into the community, we strive for exceptional, trustworthy care that empowers our patients, decreases routine visits to emergency rooms, and creates healthier families overall.

Values

Dignity

Tepeyac Community Health Center respects the inherent dignity of each person. We are sensitive, inclusive, and empowering in our relationships with others.

Integrity

Tepeyac Community Health Center values authenticity and consistency. We are genuine, reliable, and dependable providers.

Quality

Tepeyac Community Health Center values excellence. We consistently provide the best care possible.
SERVICES WE PROVIDE
Tepeyac patients have access to a number of high-quality, evidence-based programs to support their health and wellness, including:

- Children’s Health
- Pregnancy & Women’s Health
- Men’s Health
- Dental Care
- Preventative care: annual adult and pediatric exams including bone density screening; immunizations; mammograms through the St. Joseph Hospital Mammography Van, STI (sexually transmitted infections), and pregnancy testing
- Managed diabetes care including: a health coach, discounted medication, diabetes management classes, exercise & healthy cooking classes, and patient navigation
- Personal health coaching: Individualized health plans and ongoing support to promote patient activation (i.e., the skills, knowledge and confidence patients need to manage their health)
- HIV/AIDS managed care
- Referrals for specialty care at reduced costs
- Screening and enrollment for Medicaid, including presumptive eligibility, and CHP+ enrollment

All paid clinic providers and staff who deliver services directly to patients are bilingual.

"Tepeyac is not just a health clinic. They give you courses and advice according to your condition. It is important for people to know that they won’t only get treated for their condition here, but that they will also receive complete and comprehensive services in other areas as needed."

Edubijes A. - Tepeyac patient
WHO WE SERVE

BY THE NUMBERS
Patients by Age

- 1%: Over 75
- 4%: 65-74
- 86%: 18-64
- 9%: Under 18

“I have been a Tepeyac patient for 16 years. I have received all the support that I needed, from family doctors to psychological therapy throughout all these years.”

Aide L. -Tepeyac patient

Patients by % of Federal Poverty Level

- 31%: At or Below
- 21%: 101-150
- 16%: 151-200
- 17%: Over 200
- 15%: Unknown

Patient Insurance Status

- Uninsured: 71%
- Medicaid: 20%
- Medicare/CHP+: 9%
- Private Insurance: 9%

By the Numbers

- **3,286** Unduplicated Patients
- **1,131** Health Education and Case Management Visits
- **240** Patients/496 visits Well Child Checks
- **4,914** Behavioral Health Appointments
- **386** COVID-19 Tests*
- **5,047** Telehealth
- **10,167** Clinic Visit Appointment

*Tepeyac started administering COVID-19 vaccines in 2021
Tortillas for Tepeyac

Tortillas for Tepeyac changed quickly from an in-person event to a virtual event as the world shut down in early 2020. Luckily, we were able to pivot to an online event in a matter of weeks. Our Celebrity Rollers competed from the comfort of their own kitchens and Tepeyac was able to reach more people through our social media channels.
We fortunate enough to be able to produce two events, and the Adelante 5k!

Adelante 5K

The ¡Adelante! 5K Run/Walk, Community Expo also went virtual in 2020. The goal being to increase healthy living behaviors for families and increase opportunities for active living in Denver and surrounding areas. We virtually hosted individuals, family teams and corporate teams all participating in support of Tepeyac and the patients we serve!
Board of Directors

Jim Garcia
Chief Executive Officer

Dr. Pamela Valenza
Chief Health Officer

Dr. Linda Osterlund
Board President

Candy Hernandez
Board Treasurer / Consumer Member

Carlos Contreras
Assistant Board Treasurer / Consumer Member

Ludy Esperanza Chacon
Board Secretary / Consumer Member

Jaqueline Morales-Lozano
Assistant Board Secretary / Consumer member

Dr. Gilbert Vigil, DDS
Board Member
Yuvicela Garcia-Diaz
Consumer Member

Rita Toro
Consumer Member

Jesse Ogas
Co-Vice Chair

Dr. Harvey Bograd, MD
Co-Vice Chair

John Bauer Martinez
Board Member

Juana Maldonado
Consumer Member

Steve Chavez
Board Member

Dr. Samit Shah
Board Member
Donor Recognition

Individuals

Adrianna Abarca
Marco Abarca
Sonia Ade
Jandel Allen-Davis
Neal Anderson
Max & Elaine Appel
Noah Atencio & Diana Lopez-Atencio
Karen Aviles
Patricia Baca
Allyson Bailey
Lisa Bailey
Patricia Barel
John & Trudy Bauer-Martinez
Buck & Janelle Blessing
Rachelle Bodnar
Harvey & Katya Bograd
Larry Bograd
Jacqueline Bove
Ingrid Burnett
Alfredo Cardenas
Kathy & Larry Chase
Steve & Martine Chavez
Maribel Cifuentes
Betsy Clark
Valerie Clausen
Marcus Cole
Jeannette Cooper
Roger Corbman
Efain Davila & Ana Lara Roca
Cynthia Delaney
Robert Donohue
Peter Durst
Avijeet Dut
Matt Dyer
Scott Dyk
Michael Easton
Carl & Nancy Eklund
Jim & Beth Elland

Kenneth Epstein
Alexia Eslan
Terence Fagan
Dan Feldman
Steven Fendrich
Jesse Fillerup
Lee Fisher-Rosenberg
John Flaherty
Barbara Fonda
Joe Fortna
Tony Frank
John Gabbert
Shannon Gallegos
Jim Garcia & Gloria Padilla de Garcia
Michael Glade
Barrie Goettsche
Donna Goldin-Evans
Thomas Gougeon
Nancy Grandys-Jones
John Grange
Tim & Christine Griggs
Gary Grunwald & Rita Axford
Jana Guymon
Robert Haberkorn
Gretchen Hammer
Sonya Hansen
Dane Harbaugh
Sz-Min Harley
Ryan Harris
Jane Hebert
Ronald Hellbusch
Rufina Hernandez
Paula Herzmark
Leonora Hill
Jocelyn Hittle
Sarah Hogan
Martha Holloway
Patty Holloway

Janet Houser
Penney Hsieh
Patrick Huffer
William Huffer & Brooke Alt
John & Karen Ikard
Jim Kelley & Amie Knox
Angelina Kim
Robert Kirby & Brownlee McKee
Robert Kirkpatrick
Susan Kirkpatrick
Brian LaCarrubba
Jacqueline Lang
Thomas Larkin
Kate Larson
Elizabeth Lee
Doug Linkhart
Patricia Litvak & Susan Johnson
Harold Logan
Loretta Lohman
Armando Lopez
Barrett Lucero
Dennis Macauley
Isabelle Mackesey
Nick & Kathleen Madsen
Dave & Nilsa Mahon
Audrey Martinez
David Martinez
Judith Martinez
Patricia McMahon
Kathryn Meyer
Veronica Mitchell
Sue Moening
Sung Moon
Gary Moore & Jane Constain
Ann Murphy
Jeffrey Nathanson
Matt Nawrocki
Cara Neth
Ronald Neufeld
Jesse Ogas
Nancy Olona
Dirk & Deb Olson
Denise Ortega
Yolanda Ortega
Linda Osterlund
Catherine Owens
Luis Parente-Rios
Melinda Pasquini
Kate Paul
Federico & Cindy Peña
Christine Perreault
Monica Peterson
Jim Petri
Fred Pitoft
Leslie Plotkin
Gary & Lorena Poling
Melinda Pollack
Jack Pottle
Cindy Prado-Gutierrez
Barbara Prowe
John Quinn
Eddie & Susan Robinson
Diana Roca
Jeff Rosler
Ken Salazar & Hope Hernandez
Salazar
Meyer Saltzman
Rudy Sanchez
Esteban Sandoval
Mike Sawaya
Susan Scherer
Markus Schneider
Catherine Schuster
Dan & Catherine Scott
Samit Shah
Robert Shedd
David Shelton
Anita Shen
Jennifer Shepard
Ashley Shontz
Christa Smith
Jamie & Anne Smith
Emilia Sordillo
Alwin Steinmann
Kathy Stephens
Rachel Stephens
Cori & Tyler Streetman
Jeff Susor
Ann Taylor
Elena Thomas Faulkner
Kevin Thompson
Scott Thompson
Shaun Thompson
Lorenzo Trujillo & Ellen Alires-Trujillo
Darrell Vigil
Martha Warren
Joe & Kristin Weber
Donna Werner
Elizabeth Winchester
David Yetter
Steven Young

Harper, Hofer, & Associates, LLC
Hayes Foundation
Ilse Nathan Foundation, Inc
Jo Marie & George Dancik Charitable Fund
Jviation
Kaiser Permanente
Kemp Family Fund
Klau Family Fund
Leavers Supermarkets, Inc.
Mabel Hughes Trust
Mission Yogurt
Monica Perez Enterprise, LLC
Network for Good
Optumcare Management, LLC
Pacific Western Bank
Patlow Fund
Ready Foods
Regis University
Ripple Affect, LLC
Rose Community Foundation
Rotary Club of Denver SE Foundation
RxRevu
SB Clark Companies
SendGrid Fund
Share Our Strength
Shenkel-Tseng Fund
Shopworks Architecture
Sisters of St. Francis
St. Joseph Hospital
The Public Good Project
United Health Foundation
UnitedHealthcare of Colorado
Virginia W. Hill Foundation
Younggren Family Fund
Zeppelin Development, Inc.
Zeppelin Family Foundation

“I got involved with Tepeyac because as an educator I saw what happened to children and families who didn’t have adequate health care. From early on, Tepeyac has been meeting the needs of Latino families.”

Patricia Baca, PhD
### TOTAL ASSETS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td>$8,469,914</td>
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<tr>
<td>PP&amp;E, Net Long Term Assets</td>
<td>$3,883,722</td>
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<tr>
<td>Other Assets</td>
<td>$10,238,632</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$22,592,268</strong></td>
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### Total Liabilities & Net Assets

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Current Liabilities</td>
<td>$1,485,892</td>
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<tr>
<td>Long-Term Liabilities</td>
<td>$13,919,653</td>
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<td><strong>Total</strong></td>
<td><strong>$15,405,545</strong></td>
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### Net Assets

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<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
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<td>Unrestricted</td>
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<td>Designated</td>
<td>$4,623,801</td>
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<td><strong>Total</strong></td>
<td><strong>$7,186,723</strong></td>
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**$22,592,268 TOTAL LIABILITIES AND NET ASSETS**

### REVENUE & EXPENDITURES

**Revenue**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Philanthropy</td>
<td>$2,078,649</td>
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<tr>
<td>Patient Revenue</td>
<td>$966,451</td>
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<tr>
<td>Earned Income</td>
<td>$2,828,638</td>
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<td>Other Income</td>
<td>$86,488</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$5,960,226</strong></td>
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**Expenditure**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$3,427,184</td>
</tr>
<tr>
<td>Administration &amp; General</td>
<td>$1,474,069</td>
</tr>
<tr>
<td>Fundraising &amp; New Clinic</td>
<td>$1,040,750</td>
</tr>
<tr>
<td>Project Costs</td>
<td>$5,942,003</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$5,942,003</strong></td>
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</tbody>
</table>

**$18,223 TOTAL REVENUE OVER EXPENDITURES**

**$6,846,117 BEGINNING NET ASSETS**

**$7,186,723 ENDING NET ASSETS**
Clinic

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Denver, CO 80216
Phone: (303) 458-5302
Fax: (303) 433-7452

www.Tepey
Administration

4725 High St.
Denver, CO 80216
Phone: (303) 458-5302
Fax: (303) 583-0152

achealth.org
Inspiring health, wellbeing, and humanity in our community, through all of life’s stages.