OUR FINANCES

FUNDING*

- Grants: 73%
- Donations and Events: 16%
- Contract and Government: 11%

EXPENSES

- Management and Fundraising: 19%
- Program: 81%

OPERATING REVENUE

- $1,898,481

CASH EXPENSES

- $1,622,805

CHARITY CARE

- $23,975,000**

* Operating Revenue excludes funds designated solely for future years.
** Donated in-kind medical services (charity care) are calculated according to the total estimated amount of medical provider and hospital charges that were waived through Operation Access. Additional financial information is available at operationaccess.org.

OUR PROGRAM

PATIENTS SERVED

- Referrals to OA
- Appointments
- Services Provided

SERVICE DISTRIBUTION BY SPECIALTY

- General Surgery: 18%
- Head and Neck/Oral Surgery: 10%
- Ophthalmology: 8%
- Vascular: 10%
- Orthopedics: 8%
- Dermatology/Plastic Surgery: 3%
- Urology: 5%
- Colorectal/Gastroenterology: 28%
- Operating room procedures: 32%
- Minor procedures, radiology: 30%
- Gastroenterology procedures: 25%
- Evaluation only, diagnostic screening, medical therapy: 13%
We partner with hospitals and ambulatory care centers throughout the Bay Area. In 2018, the value of donated care exceeded $23 million.

**Partners**

John Muir Health
- John Muir Medical Center, Concord and Walnut Creek
- John Muir Health Medical Imaging, Brentwood and Walnut Creek

Kaiser Permanente
- Antioch
- Fremont
- Martinez
- Oakland
- Petaluma
- Redwood City
- Richmond
- San Francisco
- San Leandro

St. Joseph Health
- Advanced Surgery Institute
- Petaluma Valley Hospital
- Queen of the Valley Medical Center
- Santa Rosa Memorial Hospital
- Santa Rosa Memorial Hospital Surgery Center

Sutter Health
- Alta Bates Summit Medical Center, Berkeley and Oakland
- California Pacific Medical Center
- East Bay Endoscopy Center
- Golden Gate Endoscopy Center
- Mid-Peninsula Endoscopy Center
- Mills-Peninsula Medical Center, Burlingame and San Mateo
- North Bay Regional Surgery Center
- Novato Community Hospital
- Palo Alto Medical Foundation Surgery Centers, Fremont, Los Altos, Mountain View, Palo Alto, San Carlos, San Jose
- Peninsula Eye Surgery Center
- San Francisco Endoscopy Center
- San Leandro Surgery Center
- Santa Rosa Surgery and Endoscopy Center
- Surgery Center of Alta Bates Summit Medical Center
- Sutter Pacific Advanced Imaging
- Sutter Santa Rosa Regional Hospital
- Walnut Creek Endoscopy Center

Additional Hospitals
- Adventist Health St. Helena
- Marin General Hospital
- Sequoia Hospital, Dignity Health

Additional Facilities
- 4th Street Laser and Surgery Center
- American Canyon Oral Surgery
- Dallas H. Hickle, DDS
- Endoscopy Center of Marin
- Eye MD Laser and Surgery Center
- Eye Surgery Center of San Francisco
- Francis J Pestana, DMD
- Oral Maxillofacial Surgery
- Greenbrae Surgery Center
- Laser Light Vein Treatment Center
- Marin Ophthalmic Surgery Center
- My Beauty MD Skin Care Center
- Myersberge & Ruggles: Oral, Maxillofacial and Dental Implant Surgery
- Napa Valley Plastic Surgery Center
- Peninsula Plastic Surgery
- Premier Surgery Center
- Presidio Surgery Center
- San Francisco Surgery Center
- San Francisco Vein Center
- Sequoia Surgical Pavilion
- Sirona Vascular Center
- Sonoma County Oral Surgery and Dental Implant Center
- Sonoma Vein Center

Medical Groups (partial list)
- Adventist Health Physicians Network
- Affiliated Pathology Medical Group
- Alta East Bay Pathology
- Anesthesia and Analgesia Medical Group
- Anesthesia Care Associates
- Medical Group
- Anesthesiology Consultants of Marin
- BASS Medical Group
- Bay Imaging Consultants Medical Group
- Blue Eagle Anesthesia Group
- Brown and Tolan Physicians
- California Advanced Imaging
- Medical Associates
- California Pacific Pathology Medical Group
- CAMF Laboratory
- Central Anesthesia Service Exchange
- Medical Group
- Contra Costa Pathology Associates
- Diagnostic Pathology Medical Group
- East Bay Anesthesiology Medical Group
- El Camino Pathology
- Eye Care Institute
- Hill Physicians Medical Group
- Inform Diagnostics
- John Muir Physician Network
- LabCorp
- Lyons Huber Anesthesia
- Marin Medical Laboratories
- Medical Anesthesia Consultants
- Medical Group
- Mentage Medical Network
- Microtone Audiology
- Northern California Anesthesia Physicians
- Northern California Medical Associates
- Pacific Pathology Associates of Napa
- Palo Alto Medical Foundation
- Peninsula Pathologists Medical Group
- Prima Medical Group
- Radiology Medical Group of Napa
- Redwood Radiology Group
- St. Joseph Health Medical Group
- Sutter East Bay Medical Foundation
- Sutter Pacific Medical Foundation
- Valley Radiological Associates

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**If our lists are incomplete or inaccurate, please accept our sincere apologies and send your corrections to:** communications@operationaccess.org.