2022

ANNUAL REPORT





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MESSAGE FROM OUR BOARD CHAIR + PRESIDENT & CEO

Dear [Re]Builder community,

We present Rebuilding Together Philadelphia's 2021-2022 Annual Report, showcasing our transformative work to keep Philadelphians safe and healthy in their homes, prevent displacement, and promote generational wealth.

This past year, thanks to the wide availability of the COVID-19 vaccine, we went back to hosting two-day block builds with volunteers, reaching a major milestone of repairing our 2,000th home! We also celebrate the first full year of the Homeowner Advisory Council. Council members leverage their lived experience and expertise to expand our outreach efforts, improve our operations, and provide strategic direction.

Rebuilding Together Philadelphia pursues its mission one house at a time, but our work to repair, rebuild and revitalize is about more than physical structures. At its core, our work is about addressing the institutional and longstanding racial inequities that create and maintain housing inequality. We know that homeownership is one of the most effective ways to build longterm wealth. Yet both historically and currently, Black and brown Americans do not have the same access to that opportunity as white Americans. This is long overdue repair work we cannot afford to defer. With the help of our volunteers, community partners and donors, we aren't.

JOSEPH FALCO

BOARD CHAIR

STEFANIE F. SELDIN

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PRESIDENT & CEO



MISSION

Repairing homes, revitalizing communities, rebuilding lives.

VISION

Safe homes and communities for everyone.

OUR IMPACT

IN FISCAL YEAR 2022, WE:

- repaired 122 houses
- invested \$2.74 million in repairs
- mobilized 609 volunteers
- logged 5,322 volunteer hours
- totaled \$192,436 in volunteer time



OUR PROGRAMS

Asthma Trigger Action Crew (ATAC)

Our ATAC team mobilizes volunteers for one-day high impact projects to reduce triggers for breathing issues in a home. These projects include carpet removal, laying new flooring, and basic safety modifications that dramatically improve the health of the residents.

Did you know that Chronic Obstructive Pulmonary Disease (COPD) is the third leading cause of death in the United States?

Block Builds

Three times a year, we organize Block Build events with teams of general and skilled volunteers to deliver critical repairs in 10+ clustered houses in our target neighborhoods. Over the course of two intensive days, staff and volunteers work together to address issues related to the health, safety, and accessibility of each home.



One in four children in Philadelphia's poorest neighborhoods have asthma.





Middle Neighborhoods Initiative

Middle income neighborhoods—neither in crisis nor booming—often slip through the cracks of public and private support. As a result, the rates of eviction and foreclosure are high in these overlooked Northwest Philadelphia neighborhoods. Through the Middle Neighborhoods Initiative, our in-house contractor team and subcontractors provide no-cost repairs for homeowners age 55 or older on an ongoing basis.

RTP HOMEOWNERS

Of the 122 homeowners we served from July 2021 through June 2022:



extremely low income (earning below \$24,350 for family of 4)



of homeowners are 65 or older



of households have children under 18



55% female headed households



28% of households include at least one person with a physical disability



29% of households have at least one person with a breathing issue

SIX DECADES IN DUNLAP



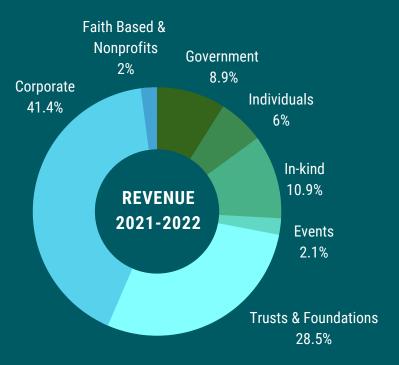
Kim Johnson has been a resident of West Philadelphia's Dunlap neighborhood since 1960. Her childhood home on North Dearborn Street was passed down to her and she went on to raise her own family there. When we met Ms. Johnson she had 60 years worth of memories in her home that she was afraid of losing to the exorbitant cost of critical repairs she needed. Not only were we able to provide those repairs free of charge to her, we also helped nine other homeowners on her block with the repairs they needed so that they could stay safely in their homes.

"A lot of times you don't know what your neighbors are going through so programs like this help all of our neighbors to be whole."

-Kim Johnson



FINANCIAL SUMMARY FISCAL YEAR 2022





2021-2022 Support and Revenue				
Grants and Contributions	2,023,728			
Fundraising Events	57,899			
Less: Cost of Direct Benefits	(8,307)			
Investment Income	21,291			
Contributed Services and Supplies	296,540			
Net Assets Released From Restriction	189,935			
Total Support and Revenue	2,581,086			

2021-2022 Expenses					
Program	2,254,185				
Management & General	226,010				
Fundraising	171,923				
Total Expenses	2,652,118				

THANK YOU, LEAD DONORS!

100K and above

Children's Hospital of Philadelphia
Federal Home Loan Bank of Pittsburgh
Housing and Urban Development Older Adults
Home Modification Grant Program
PA Housing Affordability and Rehabilitation
Enhancement Fund
Republic Services

50K to 99K

Connelly Foundation Independence Blue Cross Lowe's Wells Fargo

30K to 49K

BNY Mellon Mid-Atlantic Charitable Trust Jefferson Collaborative for Health Equity

20K to 29K

Federal Home Loan Bank of New York
M&T Bank
OMAZE
PNC Foundation
Richard P. Byler Special Interests Fund of the
Philadelphia Foundation
Rabbi David Teutsch and Betsy Platkin Teutsch

10K to 19K

WSFS Bank

Drexel University
Robert Bellinger and Natalie Wilensky
Fannie Mae Foundation Northeastern Region
Peter Hardy and Nina Rivera
Kendal Charitable Funds
Lincoln Financial Foundation
The Patricia Kind Family Foundation
Philadelphia Surety Claims Association
Saint-Gobain Corporation

1K to 9K

AARP

AEGIS Property Group Nicholas Allen and Colleen Macner Allen The Allen Hilles Fund Ina Asher Ruth Ault-Somogyi and Steve Somogyi

1K to 9K (cont'd)

Melora and Andrew Balson The Bank of Princeton BDM Family Foundation Peter and Julie Beale Nancy Bellew

The Estate of Harry and Joan Bellwoar Daniel Bigelow and Suzanne Cole

BLB&B Advisors, LLC Booz Allen Hamilton <u>Brittany and Kendall Brooks</u>

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Mulhern & Kulp Structural Engineering, Inc.

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Resource Real Estate Inc.

Adam Rom

Rotary Foundation of Philadelphia Erika and Andy Rothenberger

Kathleen Seweryn Lynne Spencer

Judy and Surf Sweisford

1K to 9K (cont'd)

Talson Solutions LLC U3 Ventures LLC

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Wawa, Inc.

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Bill Wilken and Jennifer Brandabur

NONMONETARY GIFTS \$1K AND ABOVE

Catchafire Jean DelFerro Anna Grasso Jim & Sons Electric

Morgan Lewis & Bockius LLP

Mulhern & Kulp Structural Engineering, Inc.
Philadelphia Housing Development Corporation

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BOARD OF DIRECTORS	6
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Imani Hamilton Secretary

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Leah Spradley Wajeehah Mujahid

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Project Coordinator

Esther Wiesner

Director of Development

^{*} Every attempt was made to properly recognize all of our generous donors. If you see any mistakes on this list, please reach out to Esther Wiesner at ewiesner@rebuildingphilly.org so we can correct accordingly. Thank you!

STAY CONNECTED

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www.rebuildingphilly.org



@RTPhiladelphia



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@rebuildingphilly









Since 1988, RTP has transformed 2,059 vulnerable houses into safe, healthy and energy-efficient homes, all for low-income homeowners and renters in rowhouses. Together, with 39K volunteers, we have transformed lives and revitalized communities by providing over \$40 million of repairs.