Mission

The Metro Denver Homeless Initiative (MDHI) coordinates and supports the Metro Denver Continuum of Care (CoC), a multi-agency collaboration focused on reducing homelessness in the seven-county Denver metropolitan area (Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas, and Jefferson counties). The CoC brings together public and private stakeholder organizations to provide a comprehensive array of homelessness prevention activities, housing placement assistance, and related supportive services for persons who are homeless or at risk of becoming homeless.

Programs

MDHI carries out its mission through three main activities:

- Regional needs assessment and service planning—Each year, MDHI convenes a series of stakeholder meetings to identify service gaps and priorities related to homelessness. The findings are used to develop a comprehensive CoC grant application for submission to the U.S. Department of Housing and Urban Development. Since its inception in 1996, MDHI has secured over $200 million in grants for the Denver metropolitan area.

- Conducting and disseminating research—MDHI oversees the Homeless Management Information System (HMIS), which gathers data on assistance provided to homeless persons by CoC participants. Each year, MDHI conducts a Point-in-Time survey of area homelessness and issues a report that provides the community with current information on the status of homelessness in the Denver metropolitan area.

- Strategic community organizing—MDHI is working with regional stakeholders to implement a coordinated entry and assessment system for homeless persons who seek assistance or are identified through outreach activities.

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Wheeler Advisory Group
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### Statement of Financial Position
As of June 30, 2014

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>LIABILITIES AND EQUITY</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td><strong>LIABILITIES AND EQUITY</strong></td>
</tr>
<tr>
<td><strong>Current Assets</strong></td>
<td><strong>Current Liabilities</strong></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>Accounts payable</td>
</tr>
<tr>
<td>$153,832</td>
<td>$8,416</td>
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<tr>
<td>Accounts receivable</td>
<td>Accrued paid leave</td>
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<td>Grants receivable</td>
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<td>Prepaid expenses</td>
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<td>$942</td>
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<tr>
<td><strong>Total Current Assets</strong></td>
<td><strong>Total Current Liabilities</strong></td>
</tr>
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<td>$179,060</td>
<td>$18,487</td>
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<tr>
<td><strong>Equity</strong></td>
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<tr>
<td>Unrestricted (retained earnings)</td>
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<tr>
<td>Net income</td>
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<td><strong>Total Equity</strong></td>
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<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>TOTAL LIABILITIES AND EQUITY</strong></td>
</tr>
<tr>
<td>$179,060</td>
<td>$179,060</td>
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<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td><strong>TOTAL ADMINISTRATIVE/FUNDRAISING EXPENSES</strong></td>
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<td>$70,942</td>
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<td><strong>TOTAL EXPENSES</strong></td>
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<tr>
<td><strong>TOTAL REVENUE OVER EXPENSES</strong></td>
<td>$53,864</td>
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</table>

### Administrative and Fundraising Principles
MDHI is a 501(c)(3) nonprofit organization. MDHI has no guaranteed sources of funding, and is dependent upon the contributions of individuals, companies, foundations, and government agencies for all revenue. MDHI is governed by an independent, volunteer board of directors, which is responsible for all policy and financial activities. Board members are not compensated in any way for their service.

MDHI does not employ any professional fundraisers, does not solicit donations by telephone, and does not sell its donor list. All funding solicitations are made by MDHI’s board of directors, volunteers, or paid staff.