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Deputy State Public Defender  
Boulder County

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Denver Public Library

Brian Arnold  
Ready to Work Aurora
Spring 2018:
Selected Bitfocus’ Clarity Human Services as the HMIS Software for the State of Colorado, and identified MDHI as the new CoC HMIS lead agency

June 2018:
Community Listening Sessions on Data to hear from 100+ stakeholders on data needs and expectations about a new HMIS software

August 2018:
Administered Advanced Implementation of Bitfocus Clarity transition with Bitfocus Staff and Community Partners

September 2018:
Started as the HMIS Lead Agency for the MDHI CoC, while staffing up a 7-person team

November 2018:
Finalized HMIS policies & procedures and forms reflective of data sharing and expanded functionality

December 2018:
Trained 400+ HMIS end users and managers and went live with Bitfocus Clarity on 12/17/18
The priorities for OneHome in 2018 were setting OneHome up for the transition from Salesforce to HMIS and streamlining the OneHome processes.

**Setting up OneHome in HMIS**

The OneHome and HMIS teams worked closely together to develop the OneHome program in our new HMIS system—Clarity.

After meeting with community partners, OneHome decided to postpone the move to HMIS to 2019 instead of at the same time as the system HMIS switch in December 2018.

**New Staff and Staffing Structure**

OneHome hired a new OneHome Program Manager, Bethany Maynard-Moody, in July 2018. She came to us from suburban Cook County, just outside of Chicago, where she worked on developing and then implementing their Coordinated Entry System.

OneHome also decided to bring the two OneHome Coordinator roles to work directly at MDHI and that change was implemented January 1st, 2019.

Learn more about OneHome at: https://www.onehomeco.org/
In 2018, 736 households exited homelessness via Coordinated Entry/OneHome, including 98 households with minor children.
Thanks to the strong and consistent support from *The Denver Foundation* and *Metro Mayors Caucus*, MDHI is able to offer timely financial assistance to remove barriers to housing. Any organization or provider that partners with OneHome or is a member of the Metro Denver CoC can request funds to help individuals or families experiencing homelessness obtain permanent housing.

More information related to the Flex Fund found here: [https://www.mdhi.org/flex_fund](https://www.mdhi.org/flex_fund)

### 43 Total Households Received Flex Fund Assistance in 2018

- **Landlord Mitigation**
  - 8 households received assistance for landlord mitigation
  - Average cost per household: $1,604

- **Move-in Assistance**
  - 35 households received move-in assistance
  - Average cost per household: $925
Every year this effort is made possible by the dedicated stakeholders who voluntarily serve on MDHI’s PIT Committee, who support both regional planning and coordinate PIT activities in their community. We would like to express our appreciation to the volunteers who administered the 2018 PIT survey and to the many local homeless service agencies that participated in this effort. Finally, we thank our sponsors who provided in-kind and financial support for the PIT count and this report.

Total Homeless in 2018 Count: 5317

- 2574 in Emergency Shelters
- 1413 in Transitional Housing
- 1308 Unsheltered
- 22 in Safe Havens
MDHI leads an AmeriCorps VISTA project, supported by the federal Corporation for National and Community Service, which is focused on building capacity for agencies working to end homelessness, both within specific counties and regionally. The project engages stakeholders, investors, and those in need to build a sustainable system that will prevent and end homelessness in the Denver metropolitan area.

The MDHI VISTA team provided regional capacity building support to over 100 organizations in 2017 through projects with MDHI, OneHome, the annual Point in Time count, and a number of local initiatives. The team helped MDHI raise over $30,000 worth of in-kind and financial donations for the 2018 Point in Time to provide resources to those taking the survey. VISTA members also provide invaluable daily support to their host agencies and the local community through their dedication and commitment to service.

MDHI VISTA Partner Sites for 2019 have been selected!

- MDHI
- Access Housing of Adams County
- Aurora Ready to Work—A Boulder Bridgehouse Program
- Family Promise
- Family Tree and Heading Home
- Metro Community Provider Network (MCPN)
### Assets

#### Current Assets:
- Cash and cash equivalents: $142,849
- Cash restricted by donors: 218,601
- Grants receivable: 190,709
- Prepaid expenses: 1,533

**Total Current Assets**: $553,692

#### Property and equipment: 22,133

**Total Assets**: $575,825

### Liabilities and Net Assets

#### Liabilities:
- Accounts payable: $145,022
- Accrued payroll and related expenses: 30,337

**Total Liabilities**: $175,359

#### Net assets:
- Unrestricted net assets: 316,598
- Temporarily restricted net assets: 83,868

**Total Net Assets**: $400,466

**Total Liabilities and Net Assets**: $575,825

### Revenue and Support

#### Expenses

#### Income sources:
- Federal grants
- Local Gov’t grants
- Foundation grants
- Program service fees
- Rental income
- Contributions
- In-kind services

#### Revenue and Support sources:
- Program services
- General and administrative

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## Revenue and Support:

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td>Federal grants</td>
<td>$ 645,329</td>
<td>-</td>
<td>645,329</td>
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<tr>
<td>Local government grants</td>
<td>409,255</td>
<td>71,368</td>
<td>480,623</td>
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<tr>
<td>Foundation grants</td>
<td>308,922</td>
<td>12,500</td>
<td>321,422</td>
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<td>Program service fees</td>
<td>85,152</td>
<td>-</td>
<td>85,152</td>
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<tr>
<td>Rental income</td>
<td>32,413</td>
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<td>32,413</td>
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<tr>
<td>Contributions</td>
<td>18,340</td>
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<td>18,340</td>
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<tr>
<td>In-kind services</td>
<td>7,999</td>
<td>-</td>
<td>7,999</td>
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<tr>
<td>Other income</td>
<td>6,082</td>
<td>-</td>
<td>6,082</td>
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<tr>
<td>Net assets released from restrictions</td>
<td>93,089</td>
<td>(93,089)</td>
<td>-</td>
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<tr>
<td><strong>Total Revenue and Support</strong></td>
<td><strong>1,606,581</strong></td>
<td><strong>(9,221)</strong></td>
<td><strong>1,597,360</strong></td>
</tr>
</tbody>
</table>

## Expenses:

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>1,259,370</td>
<td>-</td>
<td>1,259,370</td>
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<tr>
<td>General and administrative</td>
<td>174,061</td>
<td>-</td>
<td>174,061</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>1,433,431</strong></td>
<td>-</td>
<td><strong>1,433,431</strong></td>
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<tr>
<td><strong>Change in Net Assets</strong></td>
<td><strong>173,150</strong></td>
<td>(9,221)</td>
<td><strong>163,929</strong></td>
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<td><strong>Net Assets, Beginning of Year</strong></td>
<td><strong>143,448</strong></td>
<td>93,089</td>
<td><strong>236,537</strong></td>
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<tr>
<td><strong>Net Assets, end of Year</strong></td>
<td><strong>316,598</strong></td>
<td>83,868</td>
<td><strong>400,466</strong></td>
</tr>
</tbody>
</table>

Auditor's report available at MDHI.org
We would like to thank our sponsors!

- U.S. Department of Housing and Urban Development
- Denver Health Services

Cover photo credit: The Denverite