

Site/Project	Projected Opening Date	Estimated Total Cost
ELEMENTARY		
ELEMENTARY CAMPUSES (GROWTH)		
New Elementary #4 (740 students)	8/1/25	\$73,924,898
New Elementary #5 (740 students)	8/1/27	\$88,103,314*
New Elementary #6 (740 students)	8/1/29	\$100,841,143*
<i>*Estimated costs for #5 and #6 are escalated to prepare for expected increases in materials, labor and other construction inputs.</i>		
ELEMENTARY CAMPUSES (EQUITY/MAINT)		
RB Godley Elementary School Renovations	8/1/24	\$17,728,266
Legacy Elementary School Renovations	8/1/24	\$10,871,012
MIDDLE SCHOOL		
Godley Middle School Addition and Renovation (1,200 students)	8/1/25	\$108,986,865
New Middle School (1,200 students)	8/1/27	\$171,915,207
HIGH SCHOOL		
GODLEY HIGH SCHOOL		
Core Classroom & SPED Addition (700 students)	Will be scheduled as needed and as bonding capacity allows. All projects in this section are escalated to a facility opening date of 2031.	\$80,853,757
Ag Project Center Addition		\$6,864,771
Fine Arts Addition: Black Box Theater and Dance Studio (75 students) (This space will also serve as the required tornado shelter.)		\$28,612,108
Performing Arts Center (1,200 seats)		\$49,778,277
Tennis Complex (Locker Room Building for Tennis and Agriculture Program)		\$4,841,765
Godley High School Classrooms, Athletics, & Visitor Stadium Addition (250 students)		\$77,918,405
Pave Home Stadium Parking Lot		\$4,032,970
OTHER BUILDING PROJECTS		
New Transportation Facility	8/1/25	\$5,693,320
Admin/Prof. Dev. Center at 6th Grade Campus (includes LINKS and DAEP)	8/1/27	\$26,816,297
Waste Water Treatment Plant	8/1/27	\$5,845,657
OTHER PROJECTS		
Land Purchases		\$10,000,000
New Buses (36 buses over 6 years)		\$1,697,506
Districtwide Technology Infrastructure		\$2,128,500
Districtwide Safety & Security Improvements (Note: these proposed improvements are above and beyond the district standard safety and security equipment planned for new schools and renovations/expansions.)		\$1,000,000
Fine Arts Equipment		\$500,000
Bond Contingency		\$10,000,000
	TOTAL	\$889,000,000