

GEORGETOWN ISD  
**BOND2024**

Growth of the Georgetown Family

# Strategic Direction

Adopted March 2023

Four Priority Areas:

**Student Learning, Growth, and Progress**

**Student and Staff Well-Being**

**Staff Recruitment and Retention**

**Community and Connectivity**

# Planning for the Future

## Georgetown ISD Board Calls for May Bond Election

The Georgetown ISD Board of Trustees unanimously approved an order calling for a **\$649,510,000 bond election** to be held on May 4, 2024.

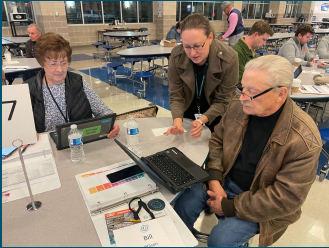


The bond addresses district growth, aging facilities, safety, technology, fine arts, and athletics. The proposed projects will be presented to voters in four separate propositions on the ballot.

# Role of the Citizens' Advisory Committee (CAC)



**80** 80 representatives consisting of community leaders, staff, and parents from every campus



**6** Six months of study to prioritize the district's facility, programmatic and fiscal needs

**61** More than 60 maintenance, replacement, and expansion projects analyzed to provide equitable offerings for students across all feeder patterns



**1¢** Result of the committee was a recommendation for a comprehensive bond package with a maximum 1-cent tax rate impact

# District Growth

10 Elementary Schools\*  
4 Middle Schools  
3 High Schools

*\*New elementary No. 11 opening fall 2024*



**13,517** students currently enrolled

Program growth **+38%** in fine arts & athletics

Anticipate **6,000** more students in the next decade

Projected to **double enrollment** from 2021 to 2034

Georgetown is the **fastest growing** city of 50,000+ in the nation

*Sources: TEA PEIMS Snapshot through 2022, Zonda Education Demographic Study fall 2023, US Census Bureau 2022*

# Ten-Year Forecast by Campus - Elementary

SCHOOL	CAPACITY	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
CARVER	910	753	785	806	825	835	861	865	861	864	861	862
COOPER	693	570	591	599	604	617	647	661	667	670	676	685
FORD	800	504	550	586	612	663	705	733	758	782	815	850
FROST	496	399	406	419	425	429	444	465	479	488	500	510
MCCOY	792	501	504	513	526	539	543	552	561	566	578	589
MITCHELL	792	701	748	758	773	826	852	871	893	903	915	924
PURL	850	717	713	711	696	691	700	699	699	691	690	686
SAN GABRIEL	850	237	286	325	366	394	409	417	423	426	434	445
VILLAGE	633	469	471	487	499	498	482	504	518	529	534	536
WILLIAMS	850	622	732	836	893	903	952	1,016	1,076	1,154	1,242	1,334
WOLF RANCH	850	724	817	924	1,012	1,145	1,231	1,336	1,432	1,514	1,586	1,667
<b>TOTAL</b>	<b>8,516</b>	<b>6,197</b>	<b>6,603</b>	<b>6,964</b>	<b>7,231</b>	<b>7,540</b>	<b>7,826</b>	<b>8,119</b>	<b>8,367</b>	<b>8,587</b>	<b>8,831</b>	<b>9,088</b>

# Ten-Year Forecast by Campus - Secondary

## Middle School Forecast Report

SCHOOL	CAPACITY	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
BENOLD	974	734	790	853	921	965	966	963	981	1,027	1,056
FORBES	974	773	780	796	796	778	753	766	808	847	865
TIPPIT	850	734	777	855	925	1,011	1,073	1,170	1,248	1,307	1,352
WAGNER	1,000	794	855	935	1,015	1,043	1,085	1,132	1,188	1,254	1,315
<b>TOTAL</b>	<b>3,798</b>	<b>3,035</b>	<b>3,202</b>	<b>3,439</b>	<b>3,657</b>	<b>3,797</b>	<b>3,877</b>	<b>4,031</b>	<b>4,225</b>	<b>4,435</b>	<b>4,588</b>

## High School Forecast Report

SCHOOL	CAPACITY	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EAST VIEW	2,000	2,176	2,207	2,305	2,372	2,431	2,633	2,812	3,026	3,267	3,440	3,624
GEORGETOWN	2,250	2,024	1,997	1,984	1,929	1,949	2,017	2,098	2,177	2,225	2,211	2,229
RICHARTE	250	72	72	72	72	72	72	72	72	72	72	72
<b>TOTAL</b>	<b>4,500</b>	<b>4,272</b>	<b>4,276</b>	<b>4,361</b>	<b>4,373</b>	<b>4,452</b>	<b>4,722</b>	<b>4,982</b>	<b>5,275</b>	<b>5,564</b>	<b>5,723</b>	<b>5,925</b>

# Bond Package Propositions





# PROP A



- Safety & Security infrastructure & equipment
- Construct a new elementary school, middle school and high school
- Renovate current Benold MS as new Frost ES

# PROP A, CONT.



- Renovate and expand fine arts and athletics classrooms at Forbes MS, East View HS and GHS
- Renovate vacated labs/classrooms at EVHS and GHS
- Renovate/replace flooring, lighting and paint at aging campuses
- Replace of playground equipment at Cooper ES
- Replace or upgrade HVAC at 3 campuses
- Instructional equipment
- Replace risers and sound systems
- New buses
- Parking lot repairs, additions and driveway adjustments
- Land acquisition for future development

# PROP B



- Replace and add student and staff devices to accommodate for enrollment growth and lifecycle replacement
- Technology infrastructure replacements/upgrades to include phone gateway, data center, firewall and electronics
- Replace aging or broken equipment used for classroom instruction and business operations



PROP C

# PROP C



- Construct a performing arts facility at East View HS
- Continued maintenance of Klett Performing Arts facility at Georgetown HS
- Replace fine arts concert attire and uniforms





# PROP D



- Renovate athletic facilities to accommodate for growth
- Track repairs

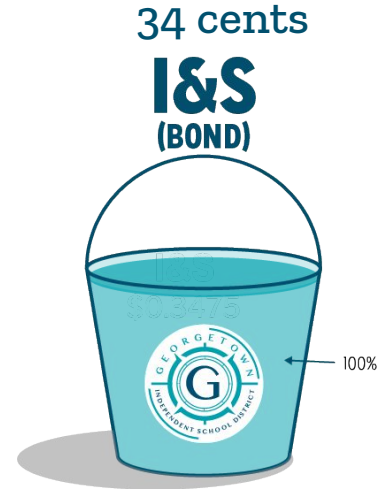
# Tax Impact

# School Funding

**FOR SCHOOL DISTRICTS, THIS INCLUDES:**  
Staff Salaries  
Utilities  
Supplies  
Repairs  
Fuel



\* Georgetown ISD is classified as a Chapter 49 or "property wealthy" district and will be required to send recapture dollars back to the State's General Fund. This amount will change when actual tax collections are updated.



All funds generated by a bond election remain in Georgetown and cannot be recaptured by the State.

**FOR SCHOOL DISTRICTS, THIS INCLUDES:**  
Principal and interest payments on the bonds approved by voters for district facilities

# Property Tax Rate

School taxes involve two figures:

**Maintenance & Operations (M&O)** tax rate provides for the day-to-day operation of the district and funds items such as salaries and benefits, utilities, transportation, supplies, etc.

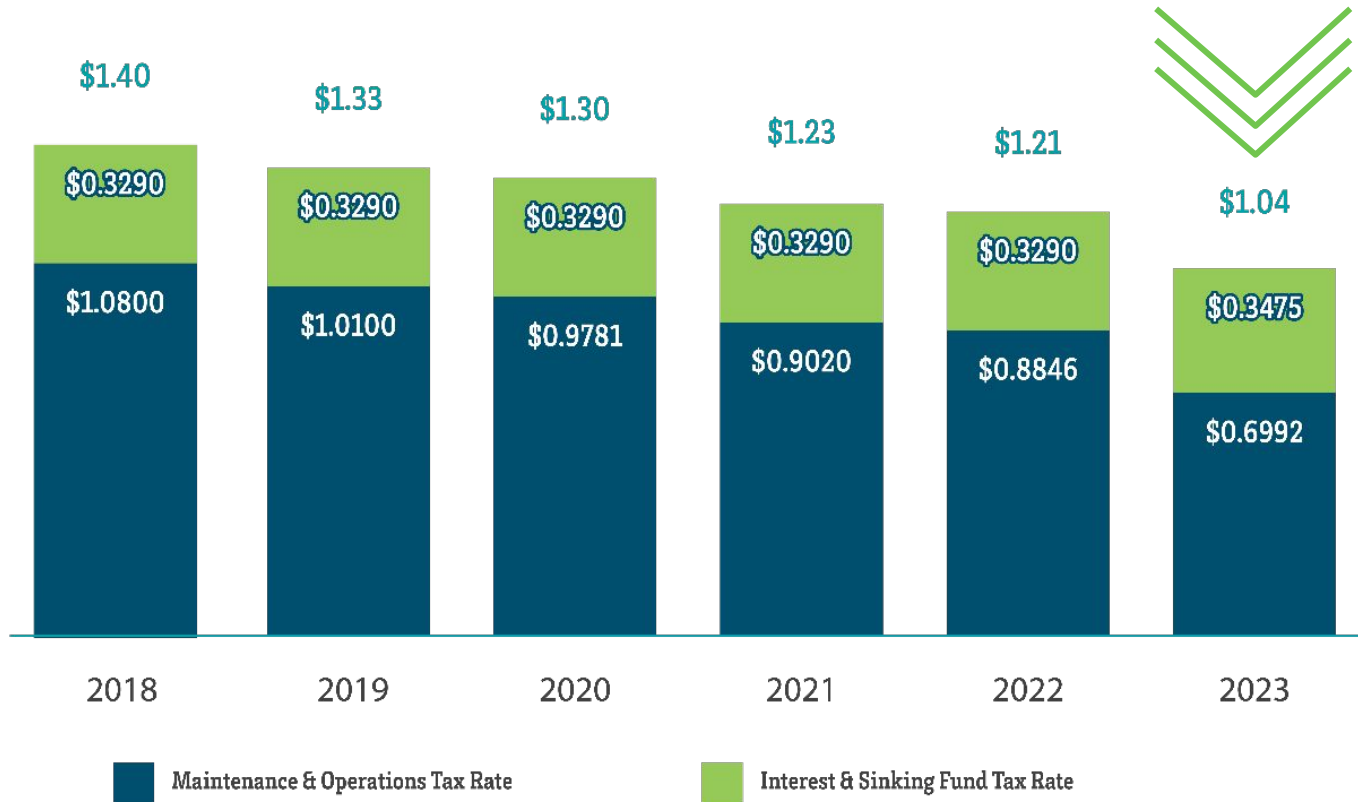
**Interest & Sinking (I&S)** tax rate provides funds for payments on the debt that finances district facilities.

M&O	\$0.6992
I&S	\$0.3475
<b>Total Tax Rate</b>	<b>\$1.0467</b>

The tax rate was approved at the September 2023 board meeting and is **16.69 cents lower** than last year.



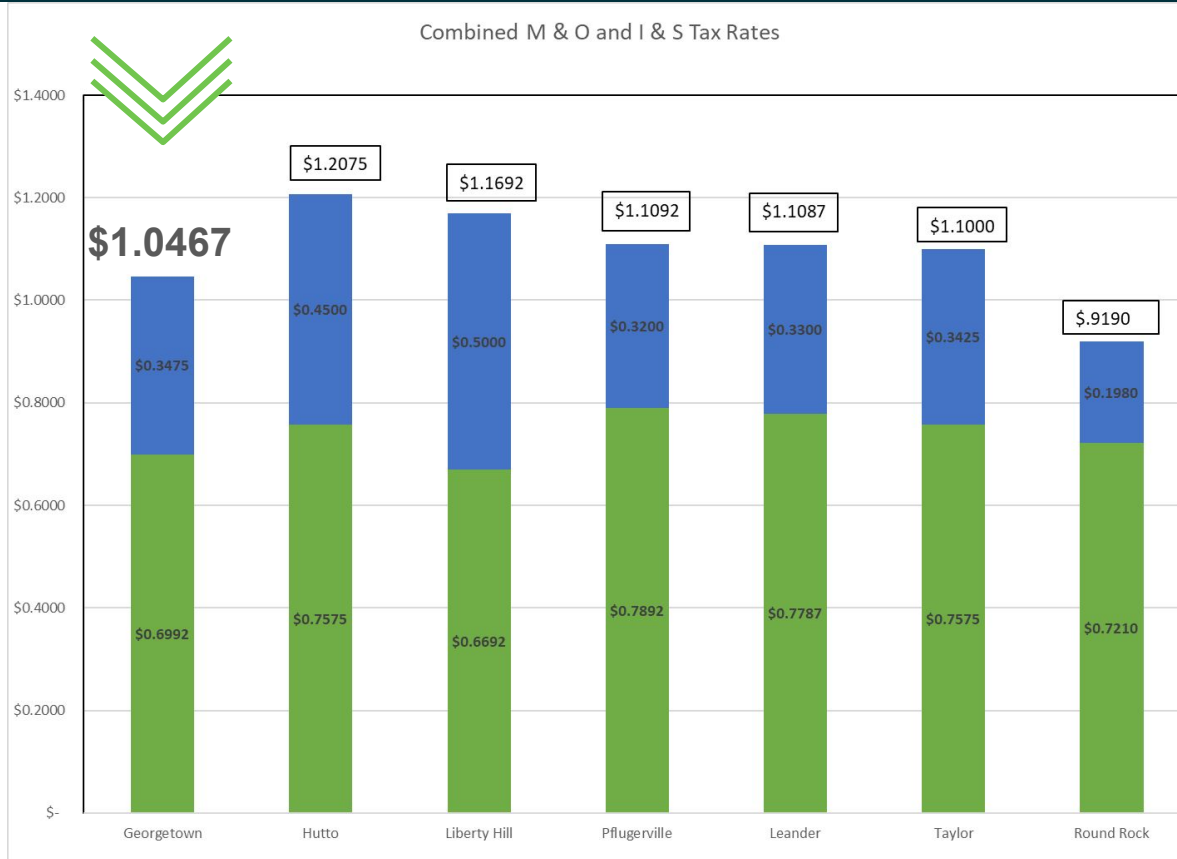
# GISD Tax Rate History



# Homeowner Tax Impact

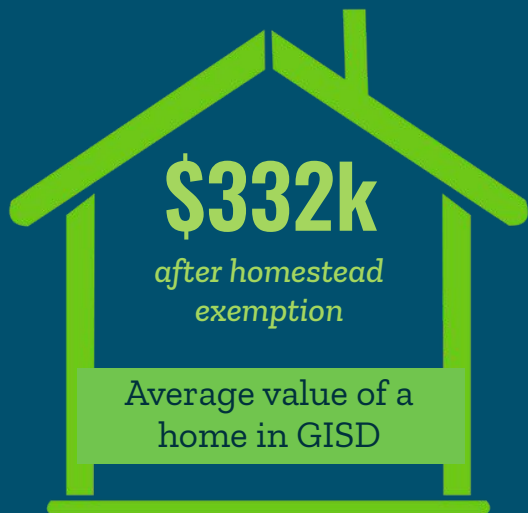
	Tax Year 2022	Tax Year 2023	Change from Prior Year	% Change
Market Value	\$ 565,861	\$ 516,113	\$ (49,748)	-9%
Homestead Exemption	\$ 40,000	\$ 100,000	\$ 60,000	150%
Assessed Value	\$ 358,037	\$ 332,425	\$ (25,612)	-7%
Total Tax Rate	\$ 1.213600	\$ 1.046700	\$ (0.1669)	-13.8%
No-New-Revenue Tax Rate		\$ 1.046713		
<b>Estimated Taxes</b>	<b>\$ 4,345</b>	<b>\$ 3,479</b>	<b>\$ (866)</b>	<b>-19.9%</b>

# Second Lowest Tax Rate in Williamson County



Source: Williamson Co. Tax Office

# Average Homeowner Impact



All four propositions can be funded for **a penny or less** on the tax rate, an impact of

**\$2.77/mo** for the average homeowner

(still **15.69 cents lower** than in 2022)

# Election Information

# State-Required Ballot Language

## Georgetown Independent School District Proposition A

The issuance of \$597,470,000 in bonds for school facilities, the purchase of school security technology, the purchase of the necessary sites for school facilities, and the purchase of school buses and the levy of taxes sufficient to pay the principal of and interest on the bonds. This is a property tax increase.

## Georgetown Independent School District Proposition B

The issuance of \$20,330,000 in bonds for District-wide school technology and the levy of taxes sufficient to pay the principal of and interest on the bonds. This is a property tax increase.

## Georgetown Independent School District Proposition C

The issuance of \$27,850,000 in bonds for District performing arts facilities and the levy of taxes sufficient to pay the principal of and interest on the bonds. This is a property tax increase.

## Georgetown Independent School District Proposition D

The issuance of \$3,860,000 in bonds for District athletic facilities and the levy of taxes sufficient to pay the principal of and interest on the bonds. This is a property tax increase.

# Important Dates

- April 4      Deadline to register to vote in May 4 election
- April 22-30      Early voting
- May 4      Election Day

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