LOST MEADOWS MULE REFUGE

2022 SPRING TRUSTEE MEETING

SAN ANGELO, TEXAS
ROLL CALL

MATTISON KOESTER, EXECUTIVE DIRECTOR
MARK MEYERS, CHAIRMAN OF THE BOARD
AMY MEYERS, TREASURER
LORI LARKIN, SECRETARY
AMY KOESTER, TRUSTEE
ANDY RUBACKY, TRUSTEE
CHRIS KOESTER, TRUSTEE
ABBY NELSON, TRUSTEE
As of 2/02/22, Lost Meadows Mule Refuge is an independent 501(c)3.
<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total population</td>
<td>138</td>
</tr>
<tr>
<td>Sanctuary</td>
<td>55</td>
</tr>
<tr>
<td>At training sites</td>
<td>22</td>
</tr>
<tr>
<td>Intakes</td>
<td>4</td>
</tr>
<tr>
<td>Adoptions</td>
<td>4</td>
</tr>
<tr>
<td>Deaths</td>
<td>5</td>
</tr>
<tr>
<td>Goal EOY</td>
<td>120</td>
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</tbody>
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Plan for 2022

- Move pink-skinned mules to PVDR-East ✔
- Establish network of trainers in Texas ✔
- Host the first Mule Training Challenge ✔
- Improve facility shelters (and keep them portable)
- Purchase a dump trailer ✔ and a bigger tractor by EOY
- Secure a new property within 30 minutes of Lubbock, TX
- Improve our husbandry and care practices
- Decrease our numbers and increase adoptions
- Decrease our numbers, increase adoptions and improve network
- Improve our husbandry and care practices
- Improve our husbandry and care practices, decrease our reliance on PVDR’s assets
- Decrease our reliance on PVDR’s assets
TRAINER LOCATIONS

- San Angelo (3)
- Ropesville (2)
- Big Spring (5)
- Weatherford (1)
- McKinney (3)
- Kemp (2)
- Clyde (2)
- Caldwell (3)
- Floresville (1)
- Hired 2 different welders to build 3-sided portable shaders
- Both welders quit showing up to work
- Instead of contending with unreliable people with extreme summer weather approaching, Matti ordered premade 12x20 portable shelters
- These shelters provide more adequate coverage from extreme temperatures, wind and rain, and will be easily moved between properties
- Would like to purchase 2 more later in year for senior special needs
- Currently have a 1025R John Deere
- 1025R is good for cleaning but unable to move round bales or heavy materials
- $9,000~ is owed on 1025R with 0% financing, with a trade-in value of $14,000
- Matti would prefer to keep smaller tractor and purchase bigger tractor, also with 0% financing
- Will need to purchase a portable shelter for the bigger tractor
PLAN FOR 2022

Matti completes the Non-profit Management Certification from University of Texas in Austin
Purchase a tilt chute for trimming hooves
Purchase or get a small trailer donated ✔
Get 100% of mules sponsored by EOY (79%)
Create a better acknowledgement and rewards system for high-dollar donors and recurring donors

Increase Matti’s self-reliance and experience for Lost Meadows Mule Refuge
Improve our assets and efficiency
Increase our income to improve Lost Meadows for the mules
Increase our income to improve Lost Meadows for the mules
CLOSING QUESTIONS AND COMMENTS