

<b>CHF 2023 Budget</b>								
<b>302(b) Allocations</b>	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>	<b>Final FY 2022</b>	<b>WH FY 23 Request</b>	<b>Final FY 2023</b>
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies	\$ 23,500,000,000	\$ 24,000,000,000	N/A	\$ 26,550,000,000	N/A	25,125,000,000	N/A	25,480,000,000
Commerce, Justice, Science, and Related Agencies	\$ 70,700,000,000	\$ 71,000,000,000	N/A	\$ 81,315,000,000	N/A	75,800,000,000	N/A	83,850,000,000
Defense	\$ 622,700,000,000	\$ 696,000,000,000	N/A	\$ 705,939,000,000	N/A	728,500,000,000	N/A	797,700,000,000
Energy and Water Development, and Related Agencies	\$ 48,300,000,000	\$ 49,500,000,000	N/A	\$ 53,266,000,000	N/A	52,872,000,000	N/A	54,650,000,000
Financial Services and General Government	\$ 23,800,000,000	\$ 24,400,000,000	N/A	\$ 28,540,000,000	N/A	25,500,000,000	N/A	27,699,000,000
Homeland Security	\$ 50,500,000,000	\$ 69,000,000,000	N/A	\$ 52,811,000,000	N/A	57,500,000,000	N/A	60,700,000,000
Interior, Environment, and Related Agencies	\$ 36,000,000,000	\$ 36,000,000,000	N/A	\$ 43,400,000,000	N/A	38,284,155,000	N/A	39,168,568,000
Labor, Health and Human Services, Education, and Related Agencies	\$ 283,000,000,000	\$ 197,000,000,000	N/A	\$ 237,466,000,000	N/A	195,100,000,000	N/A	209,900,000,000
Legislative Branch	\$ 5,000,000,000	\$ 53,000,000,000	N/A	\$ 5,976,000,000	N/A	5,925,000,000	N/A	6,900,000,000
Military Construction, Veterans Affairs, and Related Agencies	\$ 103,500,000,000	\$ 113,000,000,000	N/A	\$ 124,500,000,000	N/A	101,200,000,000	N/A	135,200,000,000
State, Foreign Operations and Related Programs	\$ 46,700,000,000	\$ 55,500,000,000	N/A	\$ 62,242,000,000	N/A	56,100,000,000	N/A	61,758,000,000
Transportation, and Housing and Urban Development, and Related Agencies	\$ 74,300,000,000	\$ 86,700,000,000	N/A	\$ 84,062,000,000	N/A	81,000,000,000	N/A	90,955,000,000
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>	<b>Final FY 2022</b>	<b>WH FY 23 Request</b>	<b>Final FY 2023</b>
<b>Administration for Children and Families (ACF)</b>								
Discretionary	\$ 24,443,672,000	\$ 24,935,742,000	\$ 30,641,011	\$ 46,943,443,000	\$ 48,616,095,000	\$ 48,714,706,000	\$ 73,831,737,000	50,462,553,000
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>	<b>Final FY 2022</b>	<b>WH FY 23 Request</b>	<b>Final FY 2023</b>
<b>Administration for Community Living</b>								
Discretionary	\$ 223,115,000	\$ 2,206,000,000	\$ 2,953,665,000	\$ 3,047,414,000	\$ 2,773,050,000	\$ 2,345,742,000	\$ 2,985,733,000	\$ 2,565,487,000
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>	<b>Final FY 2022</b>	<b>WH FY 23 Request</b>	<b>Final FY 2023</b>
<b>Agency for Healthcare Research and Quality</b>								
Discretionary	\$ 338,000,000	\$ 338,000,000	\$ 353,000,000	\$ 380,000,000	\$ 353,000,000	\$ 350,400,000	\$ 415,891,000	\$ 373,500,000
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>	<b>Final FY 2022</b>	<b>WH FY 23 Request</b>	<b>Final FY 2023</b>
<b>Agency for Toxic Disease Registry</b>	<b>\$ 76,691,000</b>	<b>\$ 78,000,000</b>	<b>\$ 81,750,000</b>	<b>\$ 84,000,000</b>	<b>\$ 81,750,000</b>	<b>\$ 80,500,000</b>	<b>\$ 85,020,000</b>	<b>\$ 85,020,000</b>
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>	<b>Final FY 2022</b>	<b>WH FY 23 Request</b>	<b>Final FY 2023</b>
<b>Centers for Disease Control and Prevention</b>	<b>\$ 7,974,554,000</b>	<b>\$ 6,963,296,000</b>	<b>\$ 8,454,861,000</b>	<b>\$ 9,612,761,000</b>	<b>\$ 9,734,269,000</b>	<b>\$ 8,457,204,000</b>	<b>\$ 10,674,801,000</b>	<b>\$ 9,217,590,000</b>
National Institute for Occupational Safety and Health	\$ 342,800,000	\$ 345,300,000	\$ 345,300,000	\$ 360,300,000	\$ 347,300,000	\$ 351,800,000	\$ 345,300,000	\$ 362,800,000
Center for Global Health	\$ 570,843,000	\$ 592,843,000	\$ 697,843,000	\$ 842,843,000	\$ 597,843,000	\$ 646,843,000	\$ 747,843,000	\$ 692,843,000
Center for Preparedness and Response	\$ 827,200,000	\$ 842,200,000	\$ 842,200,000	\$ 862,200,000	\$ 862,200,000	\$ 862,200,000	\$ 842,200,000	\$ 883,200,000
National Center on Birth Defects and Developmental Disabilities	\$ 160,810,000	\$ 167,810,000	\$ 172,810,000	\$ 186,810,000	\$ 184,560,000	\$ 177,060,000	\$ 195,310,000	\$ 205,560,000
National Center for Chronic Disease Prevention and Health Promotion	\$ 1,239,914,000	\$ 1,276,664,000	\$ 1,452,664,000	\$ 1,302,114,000	\$ 1,509,664,000	\$ 1,338,664,000	\$ 1,612,264,000	\$ 1,430,414,000
National Center for Environmental Health	\$ 213,850,000	\$ 222,850,000	\$ 332,850,000	\$ 326,350,000	\$ 333,350,000	\$ 228,350,000	\$ 401,850,000	\$ 246,850,000
National Center for Injury Prevention and Control	\$ 677,379,000	\$ 682,879,000	\$ 1,103,169,000	\$ 1,064,169,000	\$ 1,050,169,000	\$ 714,879,000	\$ 1,283,169,000	\$ 761,379,000
National Center for Immunization and Respiratory Diseases	\$ 790,005,000	\$ 821,005,000	\$ 945,930,000	\$ 531,580,000	\$ 945,930,000	\$ 868,155,000	\$ 1,250,930,000	\$ 919,291,000
National Center for Emerging and Zoonotic Infectious Diseases	\$ 635,772,000	\$ 648,272,000	\$ 678,272,000	\$ 674,272,000	\$ 726,272,000	\$ 693,272,000	\$ 703,272,000	\$ 750,772,000
National Center for HIV/AIDS, Viral Hepatitis, STD, and TB Prevention	\$ 1,273,556,000	\$ 1,314,056,000	\$ 1,420,556,000	\$ 1,501,556,000	\$ 1,436,056,000	\$ 1,345,056,000	\$ 1,470,556,000	\$ 1,391,056,000
Public Health Scientific Services	\$ 578,497,000	\$ 591,997,000	\$ 741,997,000	\$ 756,997,000	\$ 741,997,000	\$ 651,997,000	\$ 798,537,000	\$ 754,497,000
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>	<b>Final FY 2022</b>	<b>WH FY 23 Request</b>	<b>Final FY 2023</b>
<b>Centers for Medicare and Medicaid Services</b>								
Program Management	\$ 3,974,700,000	\$ 3,974,700,000	\$ 4,315,800,000	\$ 4,315,843,000	\$ 4,250,843,000	\$ 3,669,744,000	\$ 4,346,985,000	\$ 3,669,744,000
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>	<b>Final FY 2022</b>	<b>WH FY 23 Request</b>	<b>Final FY 2023</b>
<b>Food and Drug Administration (FDA)</b>	<b>\$ 5,939,575,000</b>	<b>\$ 6,049,798,000</b>	<b>\$ 6,527,122,000</b>	<b>--</b>	<b>--</b>	<b>\$ 6,201,981,000</b>	<b>\$ 6,761,019,000</b>	<b>\$ 6,671,570,000</b>
Discretionary	\$ 3,264,966,000	\$ 3,284,216,000	\$ 3,606,216,000	\$ 3,471,657,000	\$ 3,414,716,000	\$ 3,316,933,000	\$ 3,723,116,000	\$ 3,542,938,000
User Fees	\$ 2,674,609,000	\$ 2,765,582,000	\$ 2,920,906,000	\$ 2,816,540,000	\$ 2,816,540,000	\$ 2,885,048,000	\$ 3,037,903,000	\$ 3,128,632,000
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>	<b>Final FY 2022</b>	<b>WH FY 23 Request</b>	<b>Final FY 2023</b>
<b>Health Resources and Services Administration (HRSA)</b>								
Discretionary	\$ 7,037,259,000	\$ 7,215,577,000	\$ 7,853,308,000	\$ 9,061,900,000	\$ 9,185,304,000	\$ 8,891,772,000	\$ 8,545,058,000	\$ 9,743,853,000
	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>WH FY 2022 Request</b>	<b>House FY 2022</b>	<b>Senate FY 2022</b>	<b>Final FY 2022</b>	<b>WH FY 23 Request</b>	<b>Final FY 2023</b>

<b>Indian Health Service (IHS)</b>	<b>\$ 7,290,604,000</b>	<b>\$ 7,480,289,000</b>	<b>\$ 9,756,841,000</b>	<b>\$ 8,114,166,000</b>	<b>\$ 7,616,250,000</b>	<b>\$ 6,630,986,000</b>	<b>\$ 9,268,000,000</b>	<b>\$ 6,958,223,000</b>
Note: I/Cs totals are discretionary funds, an asterisk notes that the I/C also receives some mandatory funds from 21st Century Cures, listed below.	FY 2020 Enacted	FY 2021 Enacted	WH FY 2022 Request	House FY 2022	Senate FY 2022	Final FY 2022	WH FY 23 Request	Final FY 2023
<b>National Institutes of Health (NIH)</b>	<b>\$ 41,685,000,000</b>	<b>\$ 42,935,000,000</b>	<b>\$ 51,752,703,000</b>	<b>\$ 49,434,000,000</b>	<b>\$ 47,922,891,000</b>	<b>\$ 44,959,000,000</b>	<b>\$ 48,956,713,000</b>	<b>\$ 47,459,000,000</b>
Office of the Director*	\$ 2,239,787,000	\$ 2,411,110,000	\$ 2,237,259,000	\$ 2,667,385,000	\$ 2,538,213,000	\$ 2,616,520,000	\$ 2,728,665,000	\$ 2,642,914,000
National Cancer Institute*	\$ 6,440,442,000	\$ 6,364,852,000	\$ 6,539,302,000	\$ 6,798,056,000	\$ 6,578,469,000,000	\$ 6,912,522,000	\$ 6,713,851,000	\$ 7,320,159,000
National Eye Institute	\$ 824,090,000	\$ 835,714,000	\$ 858,535,000	\$ 877,129,000	\$ 857,868,000	\$ 863,918,000	\$ 853,355,000	\$ 896,549,000
National Heart, Lung, and Blood Institute	\$ 3,624,258,000	\$ 3,664,811,000	\$ 3,845,681,000	\$ 3,886,828,000	\$ 3,841,998,000	\$ 3,808,494,000	\$ 3,822,961,000	\$ 3,982,345,000
National Human Genome Research Institute	\$ 606,349,000	\$ 615,780,000	\$ 652,244,000	\$ 661,879,000	\$ 634,598,000	\$ 639,062,000	\$ 629,154,000	\$ 663,200,000
Note: I/Cs totals are discretionary funds, an asterisk notes that the I/C also receives some mandatory funds from 21st Century Cures, listed below.	FY 2020 Enacted	FY 2021 Enacted	WH FY 2022 Request	House FY 2022	Senate FY 2022	Final FY 2022	WH FY 23 Request	Final FY 2023
National Institute on Aging	\$ 3,543,673,000	\$ 3,899,227,000	\$ 4,035,591,000	\$ 4,258,049,000	\$ 4,180,838,000	\$ 4,219,936,000	\$ 4,011,413,000	\$ 4,407,623,000
National Institute on Alcohol Abuse and Alcoholism	\$ 545,373,000	\$ 554,923,000	\$ 570,165,000	\$ 582,422,000	\$ 569,633,000	\$ 573,651,000	\$ 566,725,000	\$ 595,318,000
National Institute of Allergy and Infectious Disease	\$ 5,885,470,000	\$ 6,069,619,000	\$ 6,245,926,000	\$ 6,557,803,000	\$ 6,342,756,000	\$ 6,322,728,000	\$ 6,268,313,000	\$ 6,562,279,000
National Institute of Arthritis and Musculoskeletal and Skin Diseases	\$ 624,889,000	\$ 634,292,000	\$ 680,186,000	\$ 679,410,000	\$ 675,106,000	\$ 655,699,000	\$ 676,254,000	\$ 685,465,000
National Institute of Biomedical Imaging and Bioengineering	\$ 403,638,000	\$ 410,728,000	\$ 4,222,039,000	\$ 431,081,000	\$ 421,617,000	\$ 424,590,000	\$ 419,493,000	\$ 440,670,000
National Institute of Child Health and Human Development	\$ 1,556,879,000	\$ 1,590,337,000	\$ 1,942,117,000	\$ 1,689,786,000	\$ 1,678,970,000	\$ 1,683,009,000	\$ 1,674,941,000	\$ 1,749,078,000
National Institute on Deafness and Other Communication Disorders	\$ 490,692,000	\$ 498,076,000	\$ 511,792,000	\$ 522,758,000	\$ 511,280,000	\$ 514,885,000	\$ 508,704,000	\$ 534,333,000
National Institute of Dental and Craniofacial Research	\$ 477,492,000	\$ 484,867,000	\$ 516,197,000	\$ 519,010,000	\$ 515,720,000	\$ 501,231,000	\$ 513,191,000	\$ 520,163,000
National Institute of Diabetes and Digestive and Kidney Diseases*	\$ 2,114,314,000	\$ 2,131,975,000	\$ 2,219,298,000	\$ 2,237,625,000	\$ 2,217,136,000	\$ 2,353,926,000	\$ 2,347,530,000	\$ 2,442,171,000
National Institute on Drug Abuse	\$ 1,462,016,000	\$ 1,479,660,000	\$ 1,852,503,000	\$ 1,860,329,000	\$ 1,832,906,000	\$ 1,595,474,000	\$ 1,843,326,000	\$ 1,662,695,000
National Institute of Environmental Health Sciences*	\$ 802,598,000	\$ 814,675,000	\$ 937,107,000	\$ 941,799,000	\$ 936,271,000	\$ 842,169,000	\$ 1,015,091,000	\$ 913,979,000
National Institute of General Medical Sciences	\$ 2,937,218,000	\$ 2,991,417,000	\$ 3,096,103,000	\$ 3,139,656,000	\$ 3,067,557,000	\$ 3,092,373,000	\$ 3,097,557,000	\$ 3,239,679,000
National Institute of Mental Health	\$ 2,038,374,000	\$ 2,103,708,000	\$ 2,213,574,000	\$ 2,223,085,000	\$ 2,218,900,000	\$ 2,216,976,000	\$ 2,210,828,000	\$ 2,337,843,000
National Institute on Minority Health and Health Disparities	\$ 335,812,000	\$ 390,865,000	\$ 652,244,000	\$ 661,879,000	\$ 651,101,000	\$ 459,056,000	\$ 659,817,000	\$ 524,395,000
National Institute of Neurological Disorders and Stroke*	\$ 2,444,687,000	\$ 2,463,393,000	\$ 2,707,300,000	\$ 2,723,515,000	\$ 2,710,096,000	\$ 2,611,370,000	\$ 2,768,043,000	\$ 2,813,925,000
National Institute of Nursing Research	\$ 169,113,000	\$ 174,957,000	\$ 199,755,000	\$ 200,782,000	\$ 199,595,000	\$ 180,862,000	\$ 198,670,000	\$ 197,693,000
National Library of Medicine	\$ 456,911,000	\$ 463,787,000	\$ 474,864,000	\$ 486,769,000	\$ 476,074,000	\$ 479,439,000	\$ 471,998,000	\$ 497,548,000
Fogarty International Center	\$ 80,760,000	\$ 84,044,000	\$ 96,322,000	\$ 96,842,000	\$ 96,268,000	\$ 86,880,000	\$ 95,801,000	\$ 95,162,000
National Center for Advancing Translational Sciences	\$ 832,888,000	\$ 855,421,000	\$ 878,957,000	\$ 897,812,000	\$ 878,072,000	\$ 882,265,000	\$ 873,654,000	\$ 923,323,000
National Center for Complementary and Integrative Health Care	\$ 151,740,000	\$ 154,162,000	\$ 184,323,000	\$ 185,295,000	\$ 184,249,000	\$ 159,365,000	\$ 183,368,000	\$ 170,384,000
ARPA-H			\$ 6,500,000,000	\$ 3,000,000,000	\$ 2,400,000,000	\$ 1,000,000,000	\$ 5,000,000,000	\$ 1,500,000,000
<b>ARPA-H (OUTSIDE OF NIH)</b>								
	FY 2020 Enacted	FY 2021 Enacted	WH FY 2022 Request	House FY 2022	Senate FY 2022	Final FY 2022	WH FY 23 Request	Final FY 2023
<b>Substance Abuse and Mental Health Services Administration (SAMHSA)</b>	<b>\$ 5,882,496,000</b>	<b>\$ 6,017,008,000</b>	<b>\$ 9,732,511,000</b>	<b>\$ 9,160,277,000</b>	<b>\$ 9,103,079,000</b>	<b>\$ 6,545,602,000</b>	<b>\$ 10,137,487,000</b>	<b>\$ 7,516,083,000</b>
Mental Health	\$ 1,678,013,000	\$ 1,792,275,000	\$ 2,936,528,000	\$ 3,161,295,000	\$ 2,970,528,000	\$ 2,081,129,000	\$ 4,628,226,000	\$ 2,788,546,000
Substance Abuse Treatment	\$ 3,837,756,000	\$ 3,854,756,000	\$ 6,408,943,000	\$ 5,511,943,000	\$ 5,651,443,000	\$ 3,954,596,000	\$ 5,574,443,000	\$ 4,157,298,000
Substance Abuse Prevention	\$ 206,469,000	\$ 208,219,000	\$ 216,667,000	\$ 243,503,000	\$ 245,667,000	\$ 291,658,000	\$ 311,912,000	\$ 236,879,000
Health Surveillance and Program Support	\$ 160,258,000	\$ 160,258,000	\$ 170,373,000	\$ 243,536,000	\$ 235,441,000	\$ 291,658,000	\$ 182,573,000	\$ 333,360,000

**\*Note: As you may have observed, mandatory spending at each agency is reported very differently between the White House budget request and Congressional spending bills. There are also differences in how the mandatory funding is reported from agency to agency within the documents. This chart reflects how the lines as they are reported in documents and thus may not always be direct comparisons. If you see any changes that should be made in the way these funding levels are displayed, please reach out to Lindsey (nhammes@dc-crd.com). We defer to our members' expertise on their programs of interest!**