

CHF 2023 Budget									
302(b) Allocations	FY 2020 Enacted	FY 2021 Enacted	FY 2022 Enacted	WH FY 23 Request	House FY 23	Senate FY 23	Final FY 2023	WH FY 24 Request	
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies	\$ 23,500,000,000	\$ 24,000,000,000	25,125,000,000	N/A	\$ 27,200,000,000	\$ 27,072,000,000	25,480,000,000	N/A	
Commerce, Justice, Science, and Related Agencies	\$ 70,700,000,000	\$ 71,000,000,000	75,800,000,000	N/A	\$ 85,546,000,000	\$ 85,833,000,000	83,850,000,000	N/A	
Defense	\$ 622,700,000,000	\$ 696,000,000,000	728,500,000,000	N/A	\$ 761,681,000,000	\$ 792,100,000,000	797,700,000,000	N/A	
Energy and Water Development, and Related Agencies	\$ 48,300,000,000	\$ 49,500,000,000	52,872,000,000	N/A	\$ 56,275,000,000	\$ 57,540,000,000	54,650,000,000	N/A	
Financial Services and General Government	\$ 23,800,000,000	\$ 24,400,000,000	25,500,000,000	N/A	\$ 29,762,000,000	\$ 29,450,000,000	27,699,000,000	N/A	
Homeland Security	\$ 50,500,000,000	\$ 69,000,000,000	57,500,000,000	N/A	\$ 60,300,000,000	\$ 59,900,000,000	60,700,000,000	N/A	
Interior, Environment, and Related Agencies	\$ 36,000,000,000	\$ 36,000,000,000	38,284,155,000	N/A	\$ 44,775,000,000	\$ 42,217,000,000	39,168,568,000	N/A	
Labor, Health and Human Services, Education, and Related Agencies	\$ 283,000,000,000	\$ 197,000,000,000	195,100,000,000	N/A	\$ 224,399,000,000	\$ 216,100,000,000	209,900,000,000	N/A	
Legislative Branch	\$ 5,000,000,000	\$ 53,000,000,000	5,925,000,000	N/A	\$ 7,000,000,000	\$ 6,790,000,000	6,900,000,000	N/A	
Military Construction, Veterans Affairs, and Related Agencies	\$ 103,500,000,000	\$ 113,000,000,000	101,200,000,000	N/A	\$ 150,500,000,000	\$ 152,000,000,000	135,200,000,000	N/A	
State, Foreign Operations and Related Programs	\$ 46,700,000,000	\$ 55,500,000,000	56,100,000,000	N/A	\$ 64,575,000,000	\$ 64,560,000,000	61,758,000,000	N/A	
Transportation, and Housing and Urban Development, and Related Agencies	\$ 74,300,000,000	\$ 86,700,000,000	81,000,000,000	N/A	\$ 90,888,000,000	\$ 89,048,000,000	90,955,000,000	N/A	
	FY 2020 Enacted	FY 2021 Enacted	Final FY 2022	WH FY 23 Request	House FY 23	Senate FY 23	Final FY 2023	WH FY 24 Request	
Administration for Children and Families (ACF)	\$61,726,397,000	\$ 63,459,749,000	--	--	--	--	--	\$ 94,374,000,000	
Discretionary	\$ 24,443,672,000	\$ 24,935,742,000	\$ 48,714,706,000	\$ 73,831,737,000	\$ 51,428,535,000	\$ 52,429,825,000	50,462,553,000	\$ 39,392,000,000	
	FY 2020 Enacted	FY 2021 Enacted	Final FY 2022	WH FY 23 Request	House FY 23	Senate FY 23	Final FY 2023	WH FY 24 Request	
Administration for Community Living	\$ 2,306,315,000	\$ 2,285,815,000	--	\$ 3,108,086,000	--	--	--	\$ 3,142,000,000	
Discretionary	\$ 223,115,000	\$ 2,206,000,000	\$ 2,345,742,000	\$ 2,985,733,000	\$ 2,860,008,000	\$ 2,542,788,000	\$ 2,565,487,000	\$ 3,028,000,000	
	FY 2020 Enacted	FY 2021 Enacted	Final FY 2022	WH FY 23 Request	House FY 23	Senate FY 23	Final FY 2023	WH FY 24 Request	
Agency for Healthcare Research and Quality	\$ 444,493,000	\$ 433,750,000	--	\$ 526,891,000	--	--	--	\$ 564,000,000	
Discretionary	\$ 338,000,000	\$ 338,000,000	\$ 350,400,000	\$ 415,891,000	\$ 385,000,000	\$ 385,400,000	\$ 373,500,000	\$ 403,000,000	
	FY 2020 Enacted	FY 2021 Enacted	Final FY 2022	WH FY 23 Request	House FY 23	Senate FY 23	Final FY 2023	WH FY 24 Request	
Agency for Toxic Disease Registry	\$ 76,691,000	\$ 78,000,000	\$ 80,500,000	\$ 85,020,000	\$ 83,035,000	\$ 83,020,000	\$ 85,020,000	\$ 86,000,000	
	FY 2020 Enacted	FY 2021 Enacted	Final FY 2022	WH FY 23 Request	House FY 23	Senate FY 23	Final FY 2023	WH FY 24 Request	
Centers for Disease Control and Prevention	\$ 7,974,554,000	\$ 6,963,296,000	\$ 8,457,204,000	\$ 10,674,801,000	\$ 10,499,354,000	\$ 10,500,829,000	\$ 9,217,590,000	\$ 10,303,000,000	
National Institute for Occupational Safety and Health	\$ 342,800,000	\$ 345,300,000	\$ 351,800,000	\$ 345,300,000	\$ 363,300,000	\$ 367,300,000	\$ 362,800,000	\$ 363,000,000	
Center for Global Health	\$ 570,843,000	\$ 592,843,000	\$ 646,843,000	\$ 747,843,000	\$ 757,843,000	\$ 760,843,000	\$ 692,843,000	\$ 765,000,000	
Center for Preparedness and Response	\$ 827,200,000	\$ 842,200,000	\$ 862,200,000	\$ 842,200,000	\$ 882,200,000	\$ 888,200,000	\$ 883,200,000	\$ 943,000,000	
National Center on Birth Defects and Developmental Disabilities	\$ 160,810,000	\$ 167,810,000	\$ 177,060,000	\$ 195,310,000	\$ 225,060,000	\$ 231,060,000	\$ 205,560,000	\$ 223,000,000	
National Center for Chronic Disease Prevention and Health Promotion	\$ 1,239,914,000	\$ 1,276,664,000	\$ 1,338,664,000	\$ 1,612,264,000	\$ 1,346,964,000	\$ 1,340,464,000	\$ 1,430,414,000	\$ 1,814,000,000	
National Center for Environmental Health	\$ 213,850,000	\$ 228,350,000	\$ 228,350,000	\$ 401,850,000	\$ 311,850,000	\$ 376,850,000	\$ 245,850,000	\$ 421,000,000	
National Center for Injury Prevention and Control	\$ 677,379,000	\$ 682,879,000	\$ 714,879,000	\$ 1,283,169,000	\$ 897,779,000	\$ 1,025,279,000	\$ 761,379,000	\$ 1,352,000,000	
National Center for Immunization and Respiratory Diseases	\$ 790,005,000	\$ 821,005,000	\$ 868,155,000	\$ 1,250,930,000	\$ 663,805,000	\$ 698,780,000	\$ 919,291,000	\$ 1,256,000,000	
National Center for Emerging and Zoonotic Infectious Diseases	\$ 635,772,000	\$ 648,272,000	\$ 693,272,000	\$ 703,272,000	\$ 747,272,000	\$ 741,772,000	\$ 750,772,000	\$ 846,000,000	
National Center for HIV/AIDS, Viral Hepatitis, STD, and TB Prevention	\$ 1,273,556,000	\$ 1,314,056,000	\$ 1,345,056,000	\$ 1,470,556,000	\$ 1,463,556,000	\$ 1,461,556,000	\$ 1,391,056,000	\$ 1,545,000,000	
Public Health Scientific Services	\$ 578,497,000	\$ 591,997,000	\$ 651,997,000	\$ 798,537,000	\$ 867,497,000	\$ 797,997,000	\$ 754,497,000	\$ 962,000,000	
	FY 2020 Enacted	FY 2021 Enacted	Final FY 2022	WH FY 23 Request	House FY 23	Senate FY 23	Final FY 2023	WH FY 24 Request	
Centers for Medicare and Medicaid Services	--	--	--	--	--	--	--	--	
Program Management	\$ 3,974,700,000	\$ 3,974,700,000	\$ 3,669,744,000	\$ 4,346,985,000	4,346,985,000	4,186,399,000	\$ 3,669,744,000	\$ 4,346,985,000	
	FY 2020 Enacted	FY 2021 Enacted	Final FY 2022	WH FY 23 Request	House FY 23	Senate FY 23	Final FY 2023	WH FY 24 Request	
Food and Drug Administration (FDA)	\$ 5,939,575,000	\$ 6,049,798,000	\$ 6,201,981,000	\$ 6,761,019,000	\$ 6,483,171,000	\$ 6,478,733,000	\$ 6,671,570,000	\$ 7,241,000,000	
Discretionary	\$ 3,264,966,000	\$ 3,284,216,000	\$ 3,316,933,000	\$ 3,723,116,000	\$ 3,645,710	\$ 3,545,283,000	\$ 3,542,938,000	\$ 3,963,000,000	
User Fees	\$ 2,674,609,000	\$ 2,765,582,000	\$ 2,885,048,000	\$ 3,037,903,000	\$ 2,837,461,000	\$ 2,933,450,000	\$ 3,128,632,000	\$ 3,278,000,000	
	FY 2020 Enacted	FY 2021 Enacted	Final FY 2022	WH FY 23 Request	House FY 23	Senate FY 23	Final FY 2023	WH FY 24 Request	
Health Resources and Services Administration (HRSA)	\$ 11,885,173,000	\$ 12,034,935,000	--	\$ 13,332,684,000	--	--	--	\$ 15,865,000,000	
Discretionary	\$ 7,037,259,000	\$ 7,215,577,000	\$ 8,891,772,000	\$ 8,545,058,000	\$ 9,574,521,000	\$ 9,388,620,000	\$ 9,743,853,000	\$ 9,205,000,000	
	FY 2020 Enacted	FY 2021 Enacted	Final FY 2022	WH FY 23 Request	House FY 23	Senate FY 23	Final FY 2023	WH FY 24 Request	
Indian Health Service (IHS)	\$ 7,290,604,000	\$ 7,480,289,000	\$ 6,630,986,000	\$ 9,268,000,000	\$ 8,121,023,000	\$ 7,830,000,000	\$ 6,958,223,000	\$ 9,650,000,000	
Note: I/Cs totals are discretionary funds, an asterisk notes that the I/C also receives some mandatory funds from 21st Century Cures, listed below.	FY 2020 Enacted	FY 2021 Enacted	Final FY 2022	WH FY 23 Request	House FY 23	Senate FY 23	Final FY 2023	WH FY 24 Request	

