

OFFICE OF THE SECRETARY OF STATE

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SECRETARY OF STATE

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NOTICE OF PROPOSED RULEMAKING
INCLUDING STATEMENT OF NEED & FISCAL IMPACT

CHAPTER 325
OREGON PATIENT SAFETY COMMISSION

FILED

03/25/2025 5:51 PM
ARCHIVES DIVISION
SECRETARY OF STATE

FILING CAPTION: Establishes the Patient Safety Commission 2025-2027 biennial budget by amending OAR 325-005-0015

LAST DAY AND TIME TO OFFER COMMENT TO AGENCY: 04/23/2025 5:00 PM

The Agency requests public comment on whether other options should be considered for achieving the rule's substantive goals while reducing negative economic impact of the rule on business.

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Filed By:
Sydney Edlund
Rules Coordinator

HEARING(S)

Auxiliary aids for persons with disabilities are available upon advance request. Notify the contact listed above.

DATE: 04/16/2025

TIME: 11:00 AM - 11:30 AM

OFFICER: Sydney Edlund

REMOTE HEARING DETAILS

MEETING URL: [Click here to join the meeting](#)

PHONE NUMBER: 503-446-4951

CONFERENCE ID: 905398920

SPECIAL INSTRUCTIONS:

Meeting ID: 266 640 822 181

Passcode: gE6iz9cu

NEED FOR THE RULE(S)

The Oregon Patient Safety Commission (OPSC) is charged by the Legislature to reduce the risk of serious adverse events occurring in Oregon's healthcare system and encourage a culture of patient safety. In accordance with the rules governing semi-independent state agencies, this action establishes the OPSC 2025-2027 biennial budget necessary to continue this work.

DOCUMENTS RELIED UPON, AND WHERE THEY ARE AVAILABLE

OPSC's 2025-2027 biennial budget is available on the OPSC website at <https://oregonpatientsafety.org/funding-and-budget> or by email at info@oregonpatientsafety.org.

STATEMENT IDENTIFYING HOW ADOPTION OF RULE(S) WILL AFFECT RACIAL EQUITY IN THIS STATE

There are widespread racial inequities in health outcomes in Oregon and in the U.S. When a healthcare organization's

culture of safety does not address health equity head on, it can deepen the systemic biases and injustices that are already present. Through OPSC patient safety programs, we help organizations build the culture of safety necessary to advance equity and make care delivery safer for all Oregonians. The OPSC 2025-2027 biennial budget is necessary to support this work.

FISCAL AND ECONOMIC IMPACT:

The 2025-2027 biennial budget rule has minimal fiscal and economic impact since fees on existing health care facilities will change at a rate equal to the annual average Consumer Price Index for All Urban Consumers West Region (All Items), as published by the Bureau of Labor Statistics of the United States Department of Labor (per OAR 325-011-0055).

COST OF COMPLIANCE:

(1) Identify any state agencies, units of local government, and members of the public likely to be economically affected by the rule(s). (2) Effect on Small Businesses: (a) Estimate the number and type of small businesses subject to the rule(s); (b) Describe the expected reporting, recordkeeping and administrative activities and cost required to comply with the rule(s); (c) Estimate the cost of professional services, equipment supplies, labor and increased administration required to comply with the rule(s).

No state agencies, units of local governments or members of the public will be economically affected by this rule change. This rule has no direct cost of compliance impact on small businesses as there will be no increase in the cost of professional services to comply with this rule. There will be no additional equipment, supplies, labor or increased administrative costs required to comply with this rule.

DESCRIBE HOW SMALL BUSINESSES WERE INVOLVED IN THE DEVELOPMENT OF THESE RULE(S):

OPSC is governed by a 17-member Board of Directors, representing a wide diversity of interests. The OPSC budget is based on the cost of running its programs which were created in consultation with a series of advisory groups representing relevant facility types such as hospitals, nursing facilities, ambulatory surgery centers, pharmacies, end-stage renal dialysis facilities, and others. These advisory groups included representatives from small businesses.

WAS AN ADMINISTRATIVE RULE ADVISORY COMMITTEE CONSULTED? NO IF NOT, WHY NOT?

The 2025-2027 biennial budget was reviewed and unanimously approved by the Oregon Patient Safety Commission Board of Directors. The Board is charged with developing the OPSC biennial budget in statute.

AMEND: 325-005-0015

RULE SUMMARY: In accordance with the rules governing semi-independent state agencies, this action establishes the Oregon Patient Safety Commission 2025-2027 biennial budget of \$4,347,510 by amending OAR 325-005-015.

CHANGES TO RULE:

325-005-0015
Biennial Budget ¶

The Oregon Patient Safety Commission (OPSC) hereby establishes the OPSC ~~20235-20257~~ biennial budget of ~~\$4,021,452~~\$4,347,510 covering the period July 1, ~~20235~~, through June 30, ~~20257~~. The OPSC Executive Director will amend budgeted accounts as necessary; within the approved budget of ~~\$4,021,452~~\$4,347,510 for the effective operation of the agency. OPSC will not exceed the approved ~~20235-20257~~ biennium budget without amending this rule, notifying interested parties, and holding a public hearing as required by ORS Chapter 182.462. Copies of the budget are available from the OPSC office by email at info@oregonpatientsafety.org and are posted on the OPSC website.

Statutory/Other Authority: ORS 442.820-442.8351

Statutes/Other Implemented: ORS 182.462

RULE ATTACHMENTS MAY NOT SHOW CHANGES. PLEASE CONTACT AGENCY REGARDING CHANGES.

2025-2027 OPSC Biennial Budget (Adopted)

Board Approved: March 3, 2025

	Patient Safety Reporting Program	Early Discussion & Resolution	Total
Revenue			
PSRP Funds	1,740,179		1,740,179
EDR Funds		1,950,000	1,950,000
Other Income	60,683	59,605	120,288
Total Revenue	1,800,862	2,009,605	3,810,467
Expense			
Personnel	1,652,914	1,852,213	3,505,126
Service and Supplies	348,685	493,699	842,384
Total Expense	2,001,598	2,345,912	4,347,510
Change in Net Assets	(200,737)	(336,307)	(537,044)
Utilization of Investment Reserve	200,737	336,307	537,044
Change in Net Assets After Utilization of Investment Reserve	-	-	-

