

MORAGA
EDUCATION
FOUNDATION

Every Student, Every Day!

2017-2018 **Annual Report**

President's Message

Dear Community,

What a fantastic community we live in! We rally together to build playgrounds, fund and watch fireworks, find lost dogs, and engage in civil discussion. In addition to this wonderful small town feel, many families, including our own, moved to this area because of the excellent public schools and our shared values about the importance of education.



In fact, this community's commitment to public education and spirit of generosity helped us raise just over \$2,200,000 for the second straight year. Thanks to the nearly \$200,000 in proceeds from our second annual fundraising gala, we were able to increase our grants to the schools for the 2018-2019 school year by over 10% from the prior year to \$2,250,000! That is because of you — our donors, our business and civic sponsors, and our volunteers. Each year, you help us bridge that all-important gap between the state funding our schools receive and the actual cost of educating our students. As a result, our schools remain consistently ranked in the top 1 percent of California public schools.

MEF will continue to fundraise to sustain vital staff and programs and rely on you to help us reach our goal. It is a privilege to be a part of this amazing community, dedicated to our children, that works hard to maintain these opportunities for every student, every day.

In Appreciation,



Kitty Stephens



Stephanie Becker

Financial Results

2017-2018 INCOME \$ 2,443,166

2018-2019 SCHOOL GRANTS

Elementary Schools	\$ 960,000
Joaquin Moraga Intermediate School	615,000
Campolindo High School	675,000
Total School Grants	<u>\$ 2,250,000</u>

Operating Expenses = 6.4% of Total Income

ENDOWMENT PORTFOLIO VALUE as of 6/30/2018 \$ 1,194,311

Since the date of inception in February 2010, the Endowment Fund rate of return is 9.3%. Audited financial statements are available on our website at www.moragaeducation.org.

Annual Auction Gala

Last year, over 300 MEF supporters gathered together for a fun-filled evening at the *Bubbles to Burgundy* Auction Gala held at the Moraga Country Club in support of Moraga's public schools.

Highlights include:

- Almost \$200,000 raised in total
- Online auction raised nearly \$30,000 a few weeks prior to the event
- Over \$45,000 raised from the pay-to-play parties donated by community members
- Over \$85,000 raised during the live and "Raise Your Paddle" portions of the auction
- A strong sense of community among attendees



Save the Date!

2019
Auction Gala

SATURDAY, MARCH 16
BLACKHAWK MUSEUM
MEFAUCTION.COM

MEF would like to express our appreciation to the business sponsors of the auction gala:

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2018-2019 MEF Grants

Moraga Elementary Schools **\$960,000**

At Camino Pablo, Donald Rheem and Los Perales Elementary Schools, your donations fund:

- Art Teachers
- Dedicated Counselor and Student Support *new!*
- Implementation of Next Generation Science Standards *new!*
- Librarians
- Music and Band Teachers
- PE Teachers
- Reading Tutors
- Science Aides
- Teacher Aides
- Technology Instructors
- Technology Upgrades



Joaquin Intermediate School **\$615,000**

At Joaquin Moraga Intermediate School, your donations fund:

- 12 Class Sections of Electives
- Increased Counseling Student Support Services *new!*
- Librarian
- Music, Choir, and Band Teacher
- STEAM Electives' Materials and Equipment
- Technology and Upgrades
- Writing Aides

Campolindo High School **\$675,000**

At Campolindo High School, your donations fund:

- 16 Class Sections across all academic departments
- Academic Support:
 - Instructional Materials
 - Technology
 - STEM Equipment and Supplies *new!*
- Student Support Intervention Specialist & Wellness Center *new!*
- Professional Support:
 - Teachers
 - Counselors
 - Librarian

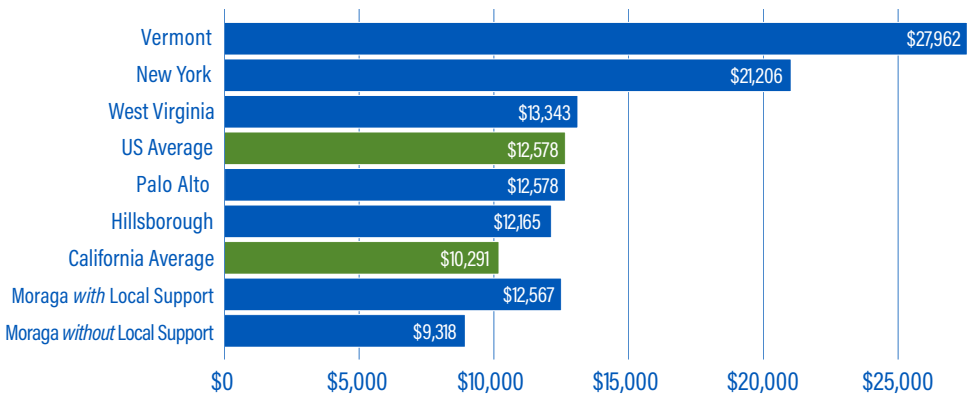
Why Private Donations for Public Schools?

States like Alaska, New York and Vermont average over \$20,000 per pupil, while the Moraga School District and Acalanes Union High School District (Campolindo High School) received roughly \$8,700 and \$10,100, respectively, per pupil in 2015-2016, putting us near the bottom of the state and the country.

Although this is the most current data available, the overall financial picture hasn't changed. Without private funding support from our community, our students receive only a fraction of the investment needed to provide them a quality education.



Spending Per Pupil



Sources: United States - National Education Assoc. May 2016 research, Revenue per student in fall enrollment 2014-2015. California - CA Department of Education, School Financial Services Division, www.ed-data.org. Per student amount includes LCFF revenues, Federal revenues, and state revenues per student (based on reported student enrollment). Local support for Moraga also includes parcel taxes and MEF contributions.

Business & Civic Sponsors

MEF is grateful to the following Business & Civic Sponsors for their support of the annual campaign. They are an integral part of our community, dedicated to ensuring an excellent education for every student attending public schools in Moraga.

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Peralta Construction, Patrick & Maria Geoghegan



Honor Roll

Honor Roll donors are recognized for their support of MEF for \$4,000 or more. Contributions from these core supporters have been instrumental in enabling Moraga public schools to be ranked top in the state and in the country. We thank them for their leadership and visionary commitment to our schools.

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\$20,000+

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\$10,000 - \$19,999

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MEF donors for the 2017-2018 campaign are acknowledged in this annual report. Great care was given to include all names and amounts correctly. If your name or donation has not been recorded correctly, we offer our apologies and ask you to contact us so that we can amend our records.

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