



Discovering  
WHAT'S POSSIBLE

**MORAGA**  
**EDUCATION**  
**FOUNDATION**

2023-2024 CAMPAIGN IMPACT REPORT

# 2023-2024 MEF Financials

These are unaudited numbers as of May 31, 2024. Audited financial reports will be available on our website once they are finalized.

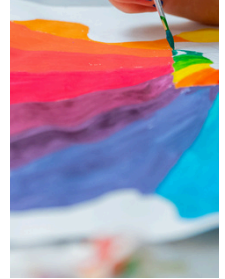
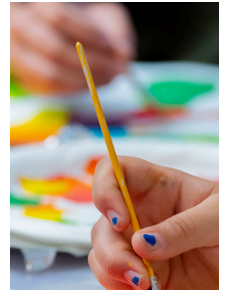
## Funding Sources:

Giving Campaign Contributions:	\$2,520,037
Auction Gala Proceeds:	\$255,945
Online Auction Proceeds:	\$31,225
Pay-to-Play Party Proceeds:	\$46,140
Interest & Dividends:	\$38,995
<b>TOTAL FUNDRAISING/INCOME:</b>	<b>\$2,892,342</b>

**NET REVENUE: \$2,633,318**

## Operating Expenses:

Fundraising Expenses:	\$16,232
Administrative Expenses:	\$7,018
Professional Services:	\$23,680
Payroll:	\$91,072
Auction Expenses:	\$75,872
Credit Card Fees:	\$45,150
<b>TOTAL EXPENSES:</b>	<b>\$259,024</b>



2024-2025 MEF Grants

**\$2,650,000**

## Creating POSSIBILITES



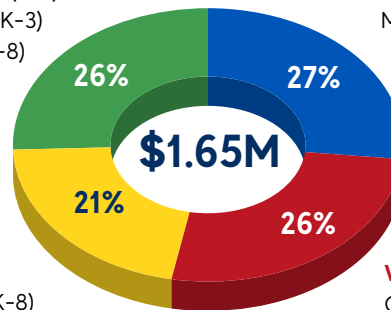
### 2024-2025 MORAGA SCHOOL DISTRICT GRANT

#### CORE ACADEMIC SUPPORT

- 10 Sections of Electives (6-8)
- Elective Supplies (6-8)
- Reading Tutors (K-3)
- Writing Tutor (6-8)

#### ENRICHMENT

- Librarians (TK-8)
- Library Materials (6-8)
- Music Teachers (TK-8)



#### STEAM

- Art Teachers (TK-8)
- Science Teachers (TK-5)
- Science Supplies (TK-8)

#### WELLNESS

- Counselors (TK-8)
- Wellness Center Support (6-8)

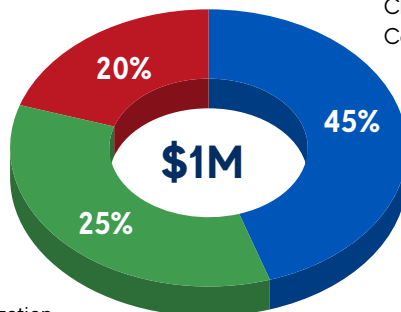
### 2024-2025 CAMPOLINDO HIGH SCHOOL GRANT

#### WELLNESS & STUDENT SUPPORT

- College & Career Center
- 9th Grade Transition Program
- Peer-to-Peer Tutoring
- Wellness Center

#### DEPARTMENT GRANTS

- CPAC Support
- Professional Development
- New Class Support
- Library Upgrades and Modernization
- Supplies & Equipment for all Academic Departments
- Upgraded Computers for Automotive, Engineering, and Woods Class



#### 18 CLASS SECTIONS

- Class Size Reduction
- Certificated Staffing for:
  - Electives
  - Intro Courses
  - AP Courses
  - Honors Courses



Learn more at [moragaeducation.org](http://moragaeducation.org)

## Champion \$20,000 +

Marc & Linda Carrasco  
Lisa Fitzinger  
Marjory Graue & Martin Bloes  
The Kalpakjian Family  
Luke & Carly Parsons  
Anonymous

## Gold \$5,000-\$9,999

Armando & Tammy Aguillon  
Chuck & Kim Anderson  
Kate & Dmitri Anissimov  
Gerald Audant & Kristin Anderson  
The Bailey Family  
Kelly & Carrie Barlow  
Carolyn & Andrew Barnette  
Erin & Brad Beal  
Damon & Stephanie Becker  
The Beeson Family  
Henrik & Christina Bentel  
Mauricio & Sara Beugelmanns  
The Bickham Family  
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Lisa & Dave Brown  
Devon & Steven Buhler  
John & Vickey Campbell  
John & Peggy Caruso  
Aubrey & Cindy Cattell  
Tim & Sara Cecchin  
Sue Cheney  
Brett & Whitney Christopoulos  
Lena & Malcolm Cooper  
Heather & Greg Davis  
Shirley & Brandon DeFrancisci  
Delos Reyes Family  
Patrick & Molly Devinger

## Diamond \$15,000-\$19,999

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Judy Miles & Renata Sos



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Aaron Fiske  
Joel & Conor Flannery  
Eric Flett  
Jeff & Stefanie Frese  
Yukie Fujimoto & Peter Marchetti  
Gardner Paal Family  
The Gilmores  
Grabenstatter Family  
Susana Gutierrez  
Michael Hall, Davina Roche  
Ami & Chad Hamilton  
The Haney Family  
Richard & Cathy Harris  
Matthew & Julia Herrington  
Yang Hong & Lei Ren  
The Hudak Family  
The Kish Family  
Brian Kolner & Nancy Kendzierski  
Bahar & Reza Koopah  
Lallas Family  
Ira Lam & William Yeung  
Jae Lee & Sunny Park

The Martinez De Hoz Family  
Gemini & Joshua McCasland  
Stewart & Katie McGuire  
Eric & Ana Moon  
The Nakhle Family  
The O'Hare Family  
The Parker Family  
The Polichio Family  
The Rendle Family  
Assiyah Rouhani  
David & Alicia Sanguinetti

## Platinum \$10,000-\$14,999

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Alan Guo & Judy Cheng  
Darren Lee & Leah Riggins  
Lee & Tiffany McClure  
Samuel B. Shrauger  
Mark & Lena Waters  
Anonymous (2)

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Katie & Andrew Shogan  
Kate & Scott Siamas  
The Stephens Family  
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Sajjad Tabib & Naseem Sharif  
Jay & Caroline Taylor  
The Tsang Family  
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Lara & Scott Williamson  
Dan & Ana Maria Wolbert  
Geoff & Misha Wolfe  
Julia & Mike Wolinski  
Matthew Wong & Kathleen Liu  
Reigin & Mark Zawadzki  
Michael & Michelle Zmugg  
Anonymous (6)

*Donors who gave \$5,000 or more to the 2023-2024 Giving Campaign are members of the Honor Roll. We thank them for their substantial commitment to the education of all Moraga students.*

## 2023-2024 MEF Campaign Supporters

*Thank you!*

Giving Campaign Donors  
Campaign Sponsors  
Tribute Gifts  
Auction Item Donors  
Pay-to-Play Party Hosts  
Volunteers



Scan here to see full lists

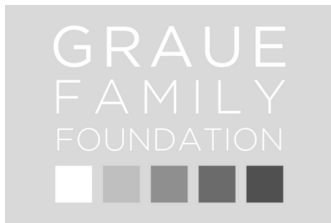
# MORAGA EDUCATION FOUNDATION

PO Box 34  
Moraga, CA 94556



Thank you to the 2023-2024 Campaign Sponsors:

## Champion Sponsors \$20,000 +



**FORE OUR SCHOOLS**

**LANGE**  
FAMILY FOUNDATION

LISA LANGE-FITZINGER  
MARGARET YOUNG  
BRAD DENNING  
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## Platinum Sponsors \$10,000 +

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about MEF  
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SHIRLEY DEFRANCISCI



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Zoonie's Candy, Gelato, & Novelties

## Bronze Sponsors up to \$2,500

HONOR ROLL SPONSORS

## 2024-2025 GIVING CAMPAIGN

July 1, 2024-May 31, 2025

Our local schools are among the lowest-funded in the state, and they rely on annual community-funded grants from the Moraga Education Foundation to fill the gap between state funding and the actual cost of educating our children. Make an impact on your local public schools and on the entire community by participating in the 2024-2025 MEF Giving Campaign. Learn more and make your contribution at [moragaeducation.org](http://moragaeducation.org).

Create Possibilities!

