From the Director

It is with great pleasure that we make our 2018-19 Annual Report available to you, our extraordinary Music Center community.

Music Center's programming and operations follow three strategic priorities, as outlined in our Strategic Plan 2018-2021:

- More capacity to support programs and facility growth, and ensure long-term financial sustainability
- More people finding joy and community through music
- Spaces that reach and inspire our community

We served a record number of participants during the 2018-19 year through our Music Together programs, the Educational Outreach Initiative serving Seattle Public School students and New Perspective classes for adults. At Music Center there is something for every age and every interest, regardless of means.

The year was also one filled with great anticipation and excitement as we moved closer to our longtime dream of purchasing our beloved building, through the Keys to the Future capital campaign.

Looking forward to a bright future ahead.

CHAS ARNOLD
EXECUTIVE DIRECTOR
The year’s results are a testament to the tireless efforts made by the faculty, staff, board, partners and patrons. Thank you!

228 PRIVATE LESSON STUDENTS
130 ADULT CLASS ENROLLMENTS
$33,062 NEED-BASED FINANCIAL AID AWARDED TO 58 STUDENTS
120 MUSIC TOGETHER ENROLLMENTS
713 STUDENTS REACHED AT 198 OUTREACH SESSIONS

"We have always cherished quality music education for our children. However, we found the cost prohibitive until we found Music Center of the Northwest. Not only are their faculty top-notch, but they have provided tuition assistance. My children’s personal growth and music growth has been tremendous!"

EMILY HARKEY

25 Instrument Petting Zoos brought music to 700+ individuals of all ages all over the greater Seattle area.

Over 1,000 attendees at concerts and events hosted by our 7 partner organizations.
**INCOME AND EXPENSES**

**Income - $1,350,391**
- Donations & Grants: 16.5%
- Capital Campaign: 36.5%
- Tuition & Fees: 42.1%
- Rentals & Events: 2.8%
- Other Income: 2.2%

**Expenses - $796,130**
- Salaries & Benefits: 74.2%
- Business & Operations: 8.6%
- Facilities & Equipment: 8.8%
- Contract Services: 4.1%
- Other Expenses: 0.26%

*A Night in the City Gala - 2018*
Our Mission
Music Center of the Northwest is a non-profit community school located in North Seattle. We believe in the transformative power of music in the lives of people and our community. With a commitment to music education and live performance, Music Center provides access to exceptional musical experiences for people of all ages and abilities, regardless of means.