

**Saint Anthony of Padua Parish, Fairfield**  
**Statement of Activities - Unaudited**  
**Year Ended June 30,**

	2022	2021
<b>REVENUE, SUPPORT AND OTHER CHANGES</b>		
Offertory Income	514,736	465,733
Religious Education Program	8,095	10,100
Votive	-	-
Mass Stipends	2,541	965
Gifts and Bequests	91,865	84,759
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
<b>Total Revenue, Support and Other Changes</b>	<b>617,237</b>	<b>561,556</b>
<b>EXPENSES</b>		
Personnel Costs - Lay Employees	282,850	315,927
Personnel Costs - Clergy	38,800	38,750
Charitable Contributions to Organizations and Individuals	16,796	8,309
Cathedraticum Assessment	79,404	83,244
Professional Fees	26,435	18,124
Insurance	12,139	11,988
Supplies, Repairs & Maintenance and Other Services	95,059	84,057
Utilities	53,855	39,441
Religious Education Program Expenses	135	-
<b>Total Expenses</b>	<b>605,475</b>	<b>599,840</b>
<b>Income (Loss) from Operations before Depreciation</b>	<b>11,762</b>	<b>(38,284)</b>
Depreciation Expense	-	-
<b>Income (Loss) from Operations Before Other Income / Expenses</b>	<b>11,762</b>	<b>(38,284)</b>
<b>OTHER INCOME / EXPENSES</b>		
Fundraising, Net	10,033	76,013
Pre-School and Child Care Services, Net	-	-
Net Investment Income	512	410
Rental and Lease Revenue, Net	13,160	9,434
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	(6)
Property Taxes	-	-
Restricted Contributions	225,190	162,999
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
<b>Net Other Income / Expenses</b>	<b>248,895</b>	<b>248,849</b>
<b>Change in Net Assets</b>	<b>260,657</b>	<b>210,565</b>