



Meeting Agenda

- Introductions
- Project Overview
- **₹** Task 1 − Stakeholder Engagement
- Task 2 Existing Conditions and Future Assessment
- ▼ Task 3 Development of Alternatives to Address Needs and Deficiencies
- Next Steps







Project Overview

- → History Local Coastal Program (LCP) leads to CTMP
- **7** DKS Team
- Project Work Scope and Schedule
- TAC and Planning Commission Responsibilities and Meeting Schedule





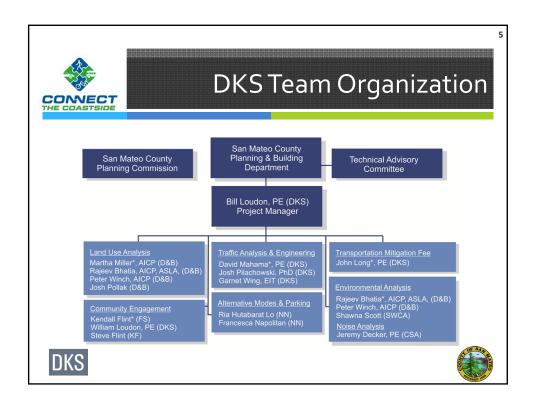


DKS Team Members

- DKS Associates Prime, Travel Forecasting, Traffic Analysis, and Fee Program
- Dyett & Bhatia Buildout Land Use Analysis and Environmental Review
- Flint Strategies Stakeholder Engagement
- Nelson\Nygaard Non-motorized Modes, Transit and Parking
- SWCA Environmental Environmental documentation
- Charles M. Salter Associates Noise Analysis







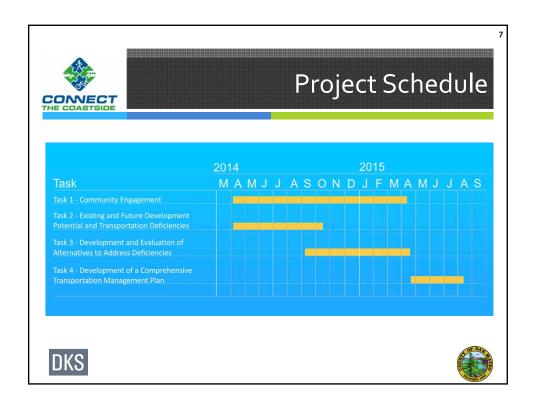


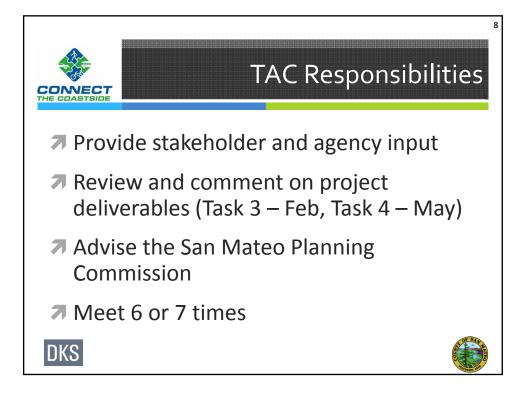
DKS Team Relevant Experience

- Led the Half Moon Bay Circulation Element Update and Environmental Review
- Led the Half Moon Bay Highway 1 Traffic Safety and Congestion Mitigation Study
- Leading the Half Moon Bay General Plan Update
- Leading the Local Coastal Plan update in Princeton
- Participated in the Midcoast Highway 1 Safety and Mobility Improvements Study











Task 1 – Stakeholder Engagement

- Web Site
- Web Survey
- Community Meetings
- Workshops







Public Outreach

- Developed a comprehensive outreach plan to maximize budget and reach widest audience
- Coordination with local agencies, media and stakeholders

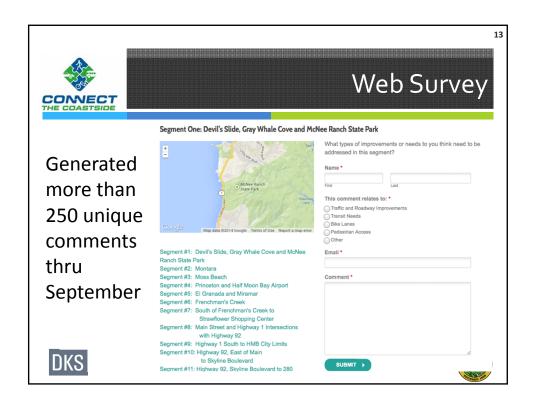


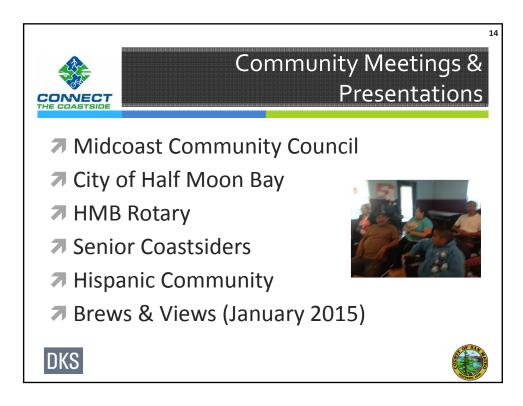




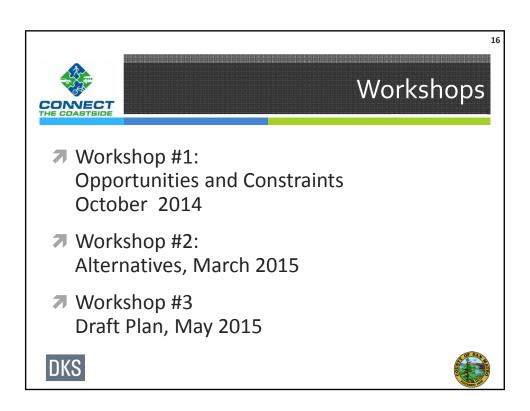














Task 2

Existing Conditions and Future Assessment

- Existing Conditions
 - **7** Traffic
 - **7** Transit
 - **ℬ** Bicycle/Pedestrian
 - Parking







Task 2

Existing Conditions and Future Assessment

- Traffic Conditions
 - **尽** Source and Scope of LOS Standards:

Congestion Management Program (CMP)

- Only CMP Roadway System
- Segments: Highway 1 and SR 92
- Intersections: Highway 1 & SR 92 Main Street & SR 92

San Mateo County Traffic Impact Study Requirements

· All intersections in the County

Local Coastal Program (LCP)

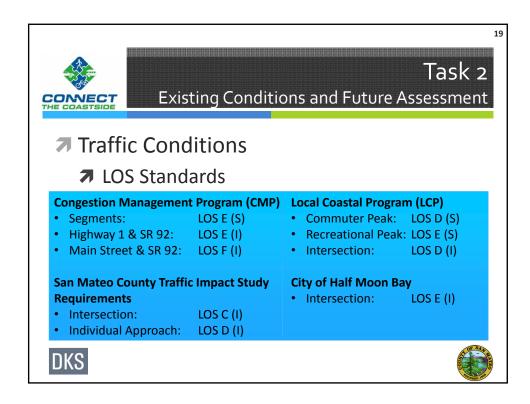
- · All segments in scope
- All intersections in scope

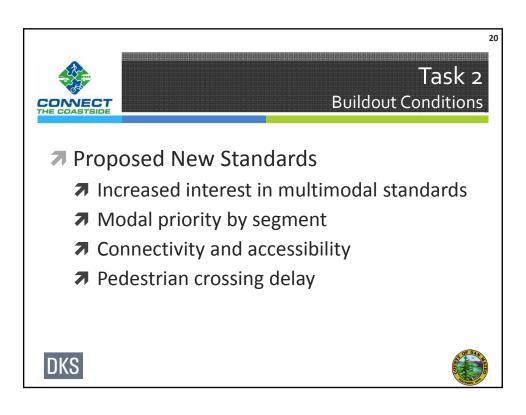
City of Half Moon Bay

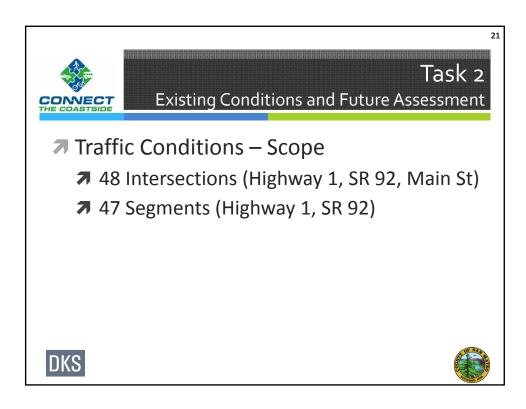
 Intersections along Highway 1 and SR 92

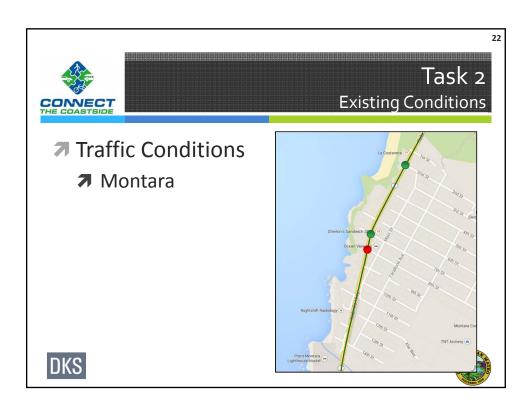


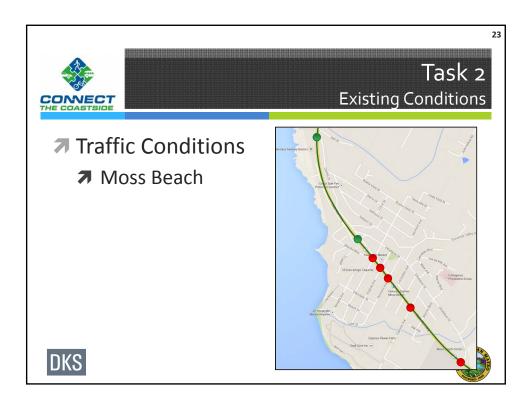


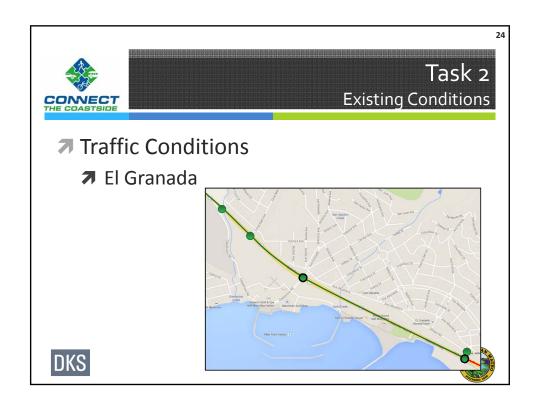


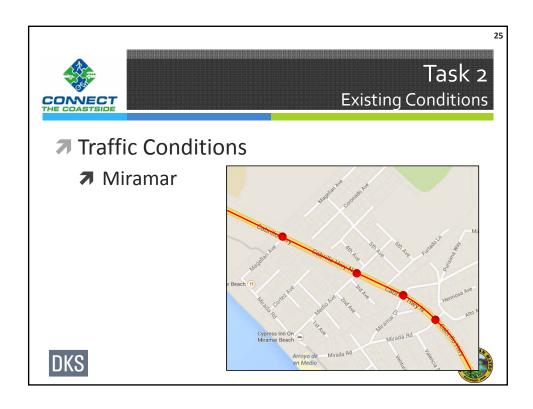


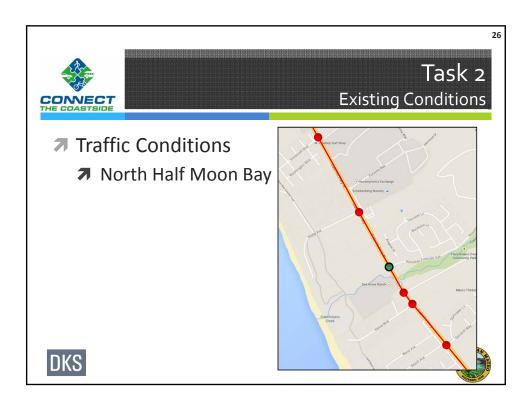


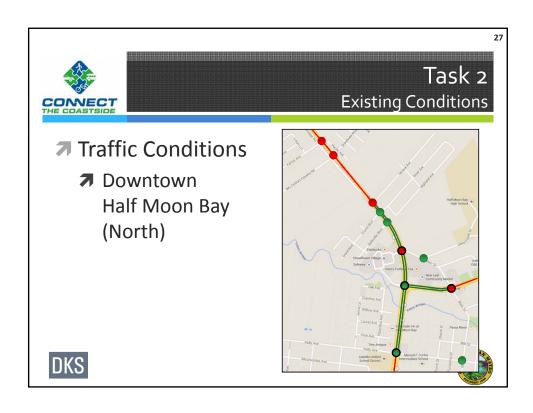


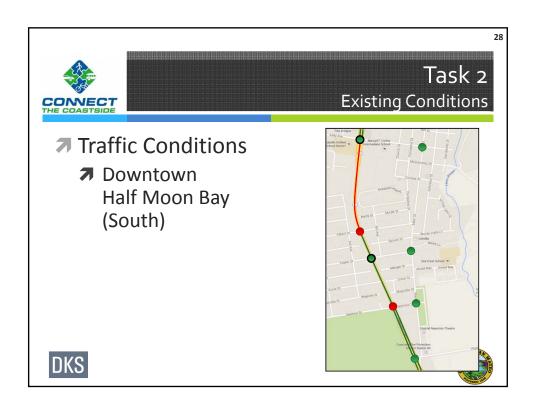


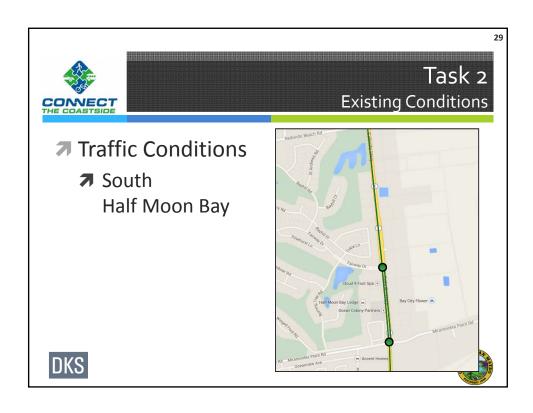


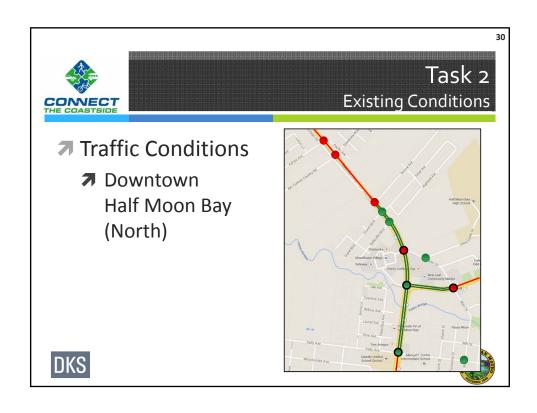


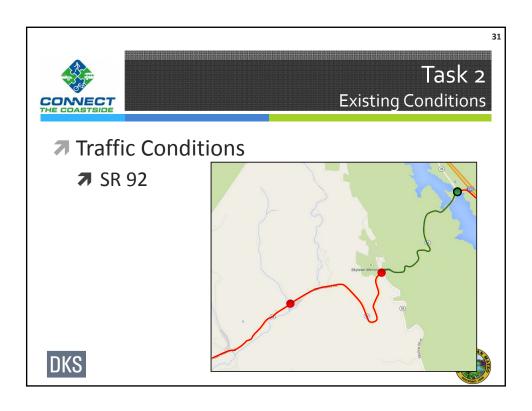


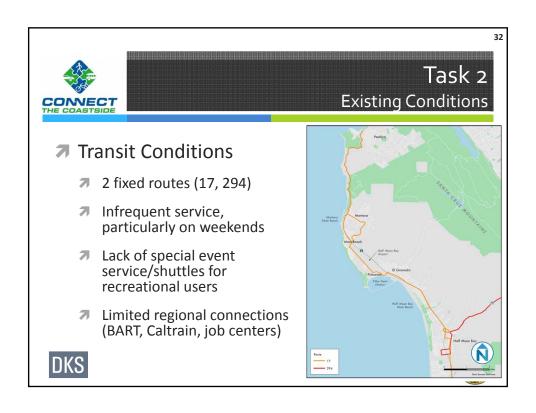


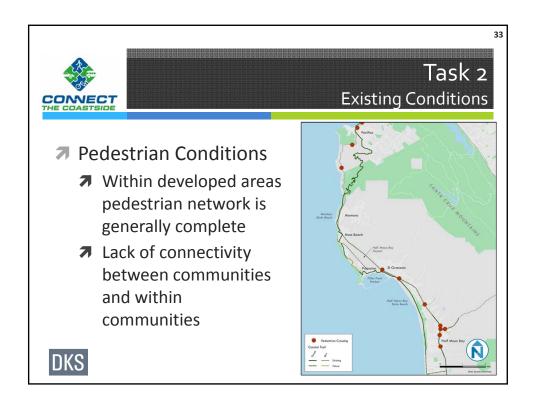


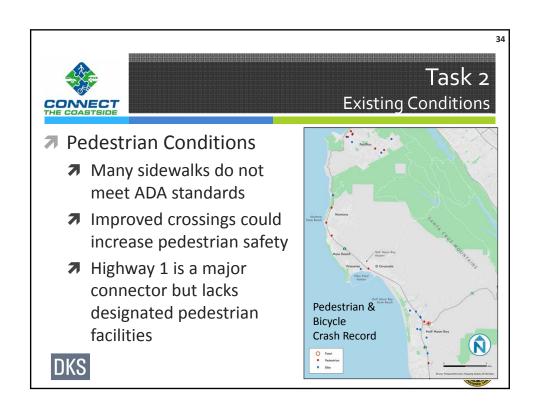


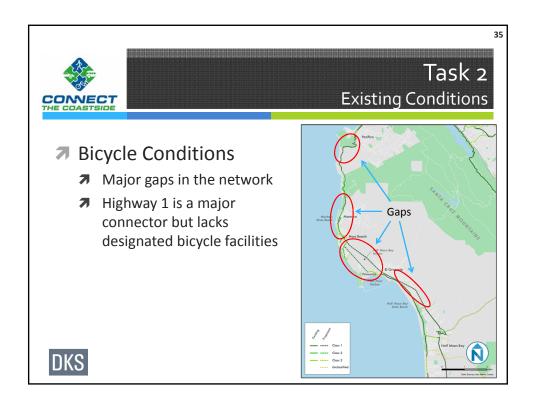


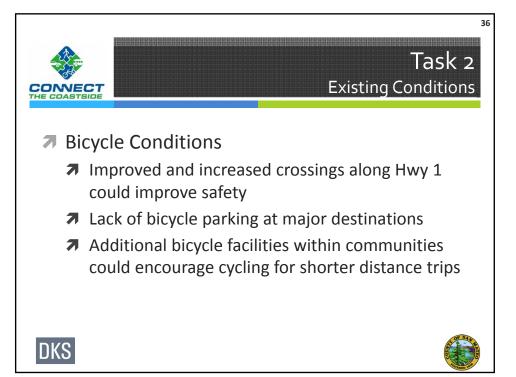


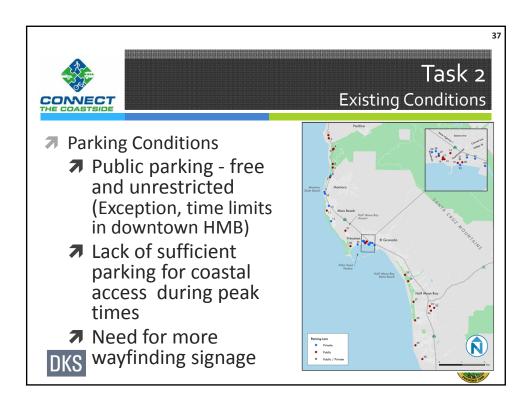


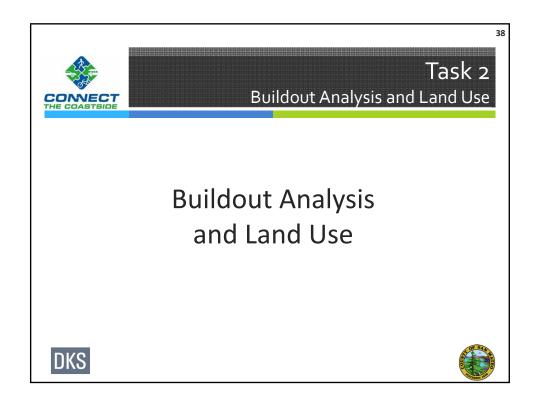














Task 2
Buildout Analysis and Land Use

Where is Future Development Likely to Occur?

- Vacant Land
- Underutilized Commercial Land
- **尽** Residential Land on Large Parcels
- Land With Current Development Projects Calculated Separately
- Minor Distinctions between Subareas





Task 2

Buildout Analysis and Land Use

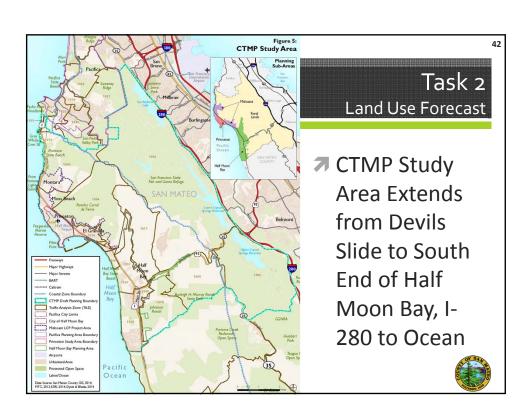
Density and Intensity Assumptions

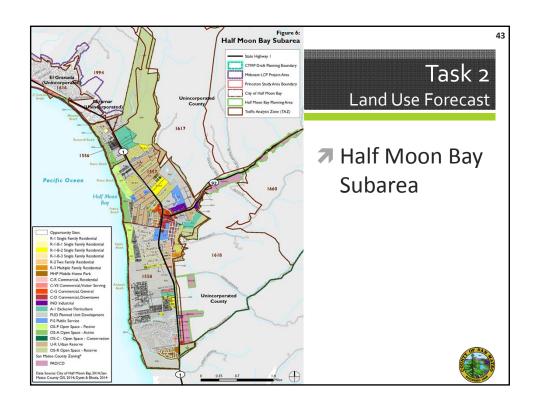
- Density: Residential Units per Acre
- → Intensity: Non-Residential Floor Area Ratio
- Assumptions based on:
 - Housing Elements and Local Coastal Programs (LCPs)
 - What is Allowed by Zoning
 - Typical Density and Intensity of Existing Development
 - Typical Employee/Square Foot Ratios

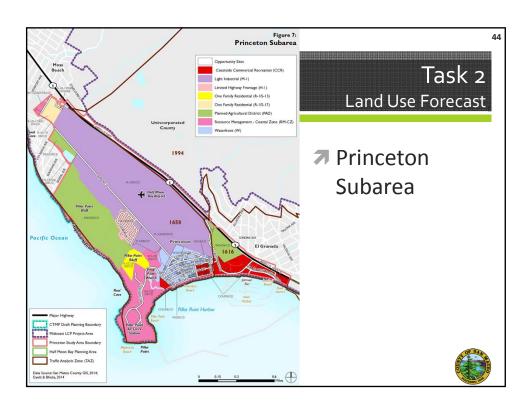




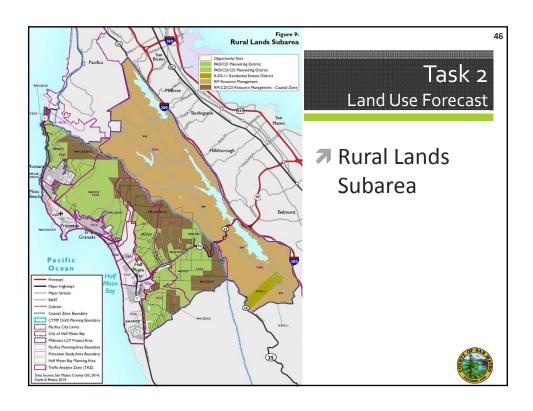


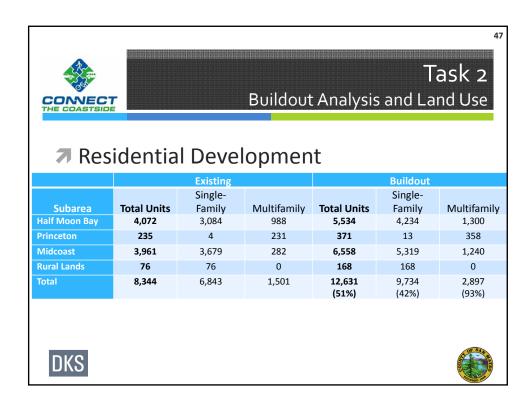














- Residential Development
 - → Overall Increase of 4,287 Units at Buildout (51% Increase)
 - **♂** Greatest Capacity is in Midcoast Subarea (2,597 Future Units, or 66% Increase)
 - → Half Moon Bay Has Estimated Capacity for 1,462 Future Units (36% Increase)







Task 2 Buildout Analysis and Land Use

Non-Residential Development - Buildout

Subarea	Non- Residential Sq. Ft.	Total Jobs	Retail	Services	Agricultural & Natural Resources	Manufact uring	Wholesale & Trade
Half Moon Bay	5,151,000	6,671	1148	4,742	329	155	297
Princeton	2,276,000	1,987	249	1,015	25	481	217
Midcoast	1,161,100	1,212	411	718	50	-	-
Rural Lands	-	82	-	-	82	-	-
Total	8,588,100	9,951	1,808	6,476	486	636	514
(Increase)	(47%)	(42%)	(42%)	(41%)	(-5%)	(81%)	(75%)
08							







Task 2

Buildout Analysis and Land Use

- Non-Residential Development
 - → Overall Increase of Approximately 2.7 M Sq. Ft.
 - **↗** Increase of 2,919 Jobs (42%)
 - **₹** 65% of Jobs are in Services Sector
 - Greatest Capacity is in Half Moon Bay (1.5 M Sq. Ft. Future Development)
 - Most Percentage Growth in Midcoast Subarea (89% Increase, to 1.0 M Sq. Ft.)







Task 2

Water and Wastewater Capacity

Water and Wastewater Capacity

- 7 Two Water Districts Serve the Study Area
 - Montara Water and Sanitary District (MWSD)
 - Coastside County Water District (CCWD)
- → Three Sanitary Sewer Districts
 - Montara Water and Sanitary District (MWSD)
 - Granada Sanitary District (GSD)
 - City of Half Moon Bay
- LCPs Require Water and Sewage Treatment Capacity to Be Reserved for Priority Uses





Task 2

Water and Wastewater Capacity

Water Reserved for Priority Uses

- Midcoast LCP
 - 61,000 to 77,000 gpd (gallons/day) reserved at buildout (MWSD)
 - 490,000 to 532,000 gpd reserved at buildout (CCWD)
- Half Moon Bay LCP
 - 1.0 M gpd reserved at buildout (CCWD)
 - Assumed Most Irrigation for Local Recreation Would Use Recycled Water; This System has not Been Created







Task 2

Water and Wastewater Capacity

Water Demand

- → MWSD (Public Works Plan, 2013)
 - 128,000 gpd available for priority uses, 47,000 gpd available for non-priority uses
- CCWD (Urban Water Management Plan, 2010)
 - 2,265 acre-feet/year (afy) demand, projected to rise to 3,149 afy by 2035
 - 2,455 afy can be purchased from SFPUC





CONNECT THE COASTSIDE

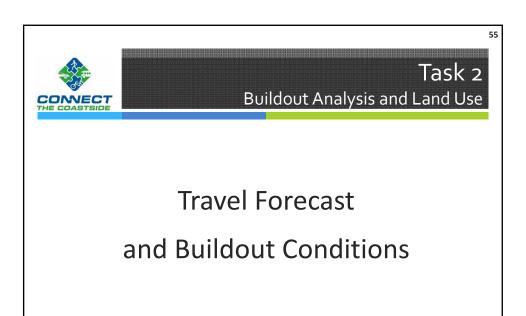
Task 2

Water and Wastewater Capacity

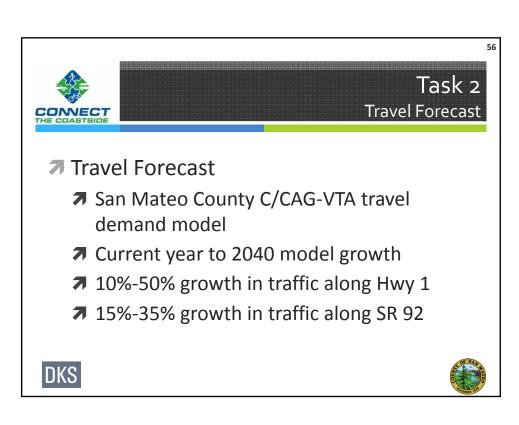
Water Connections

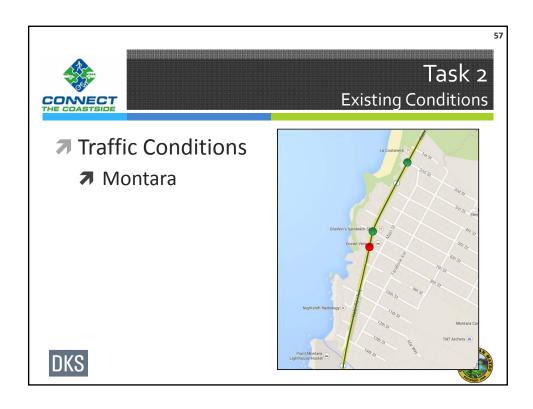
- **₹** MWSD
 - Consistency with MWSD Public Works Plan
- **7** CCWD
 - **7** 209 unsold priority water connections
 - Zero unsold non-priority connections; new non-priority developments must trade or buy
 - Consistency with El Granada Pipeline Project Coastal Development Permit

DKS



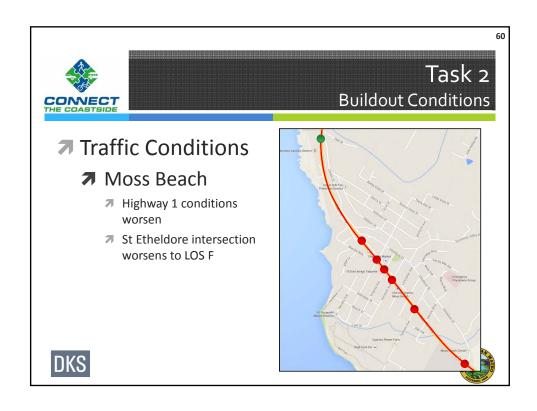
DKS

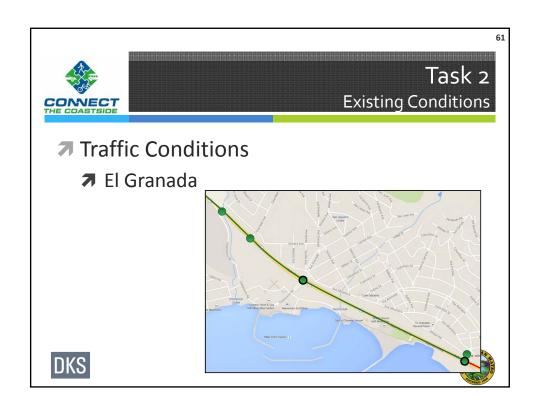


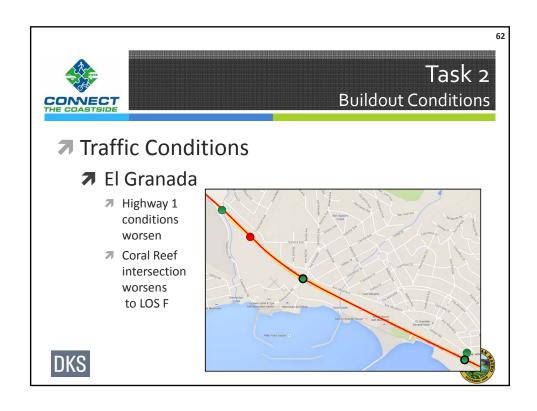


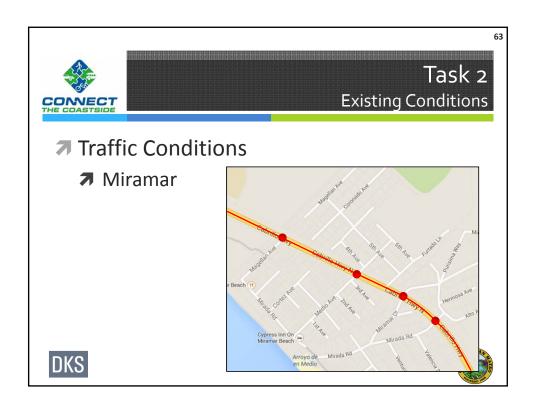




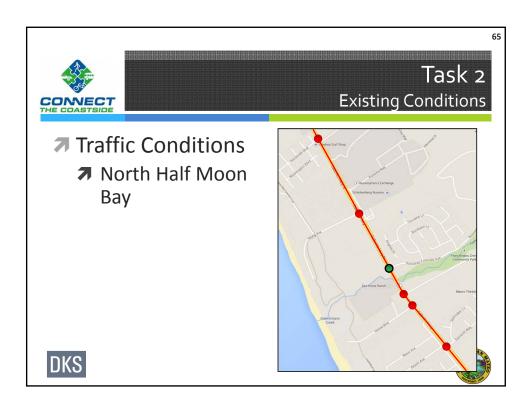


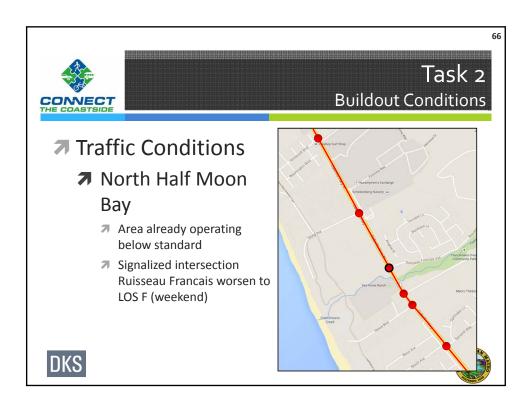


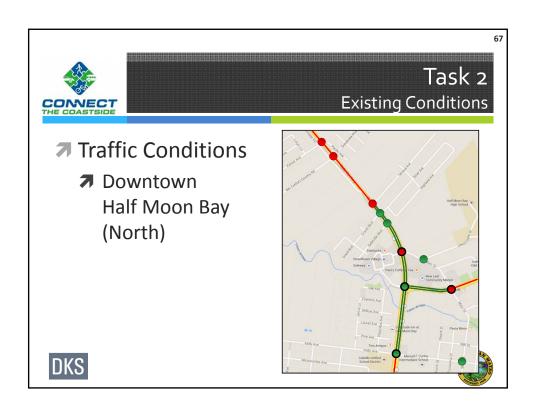


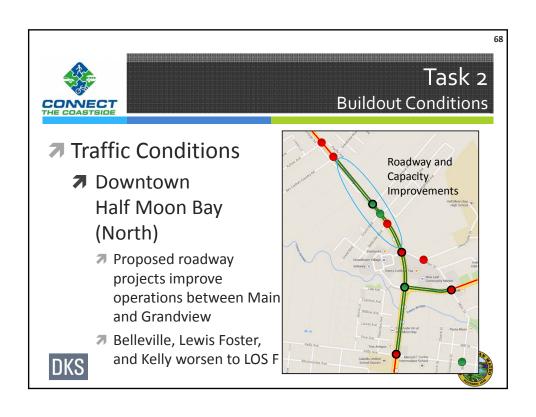


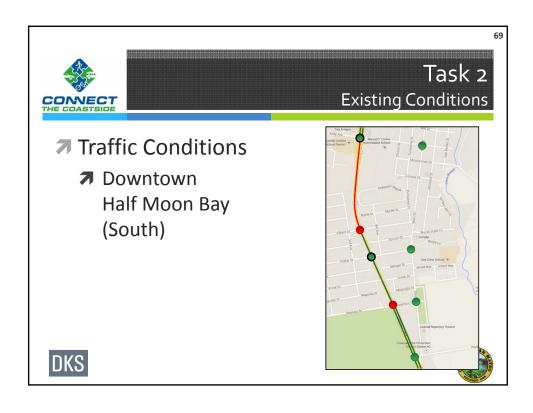


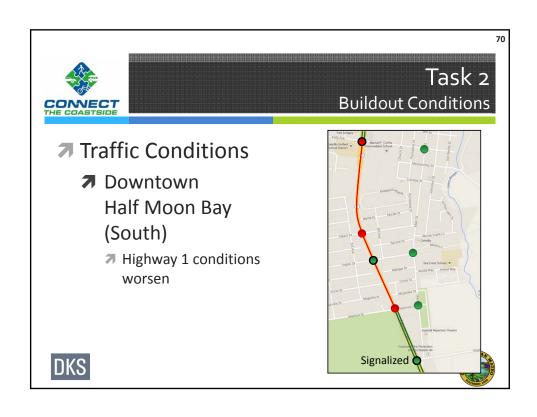


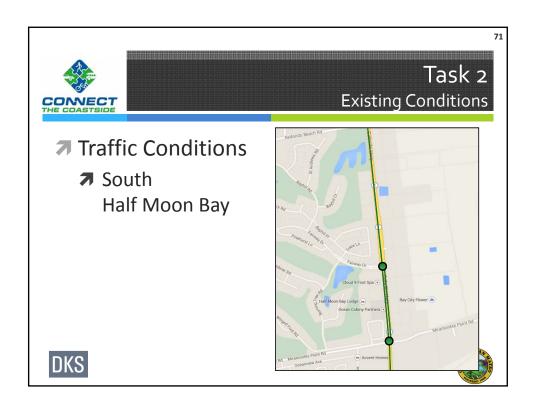


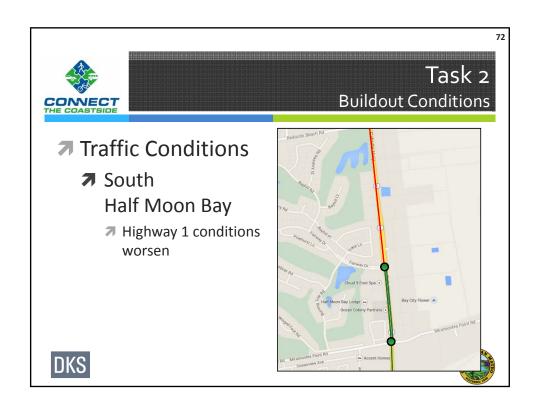


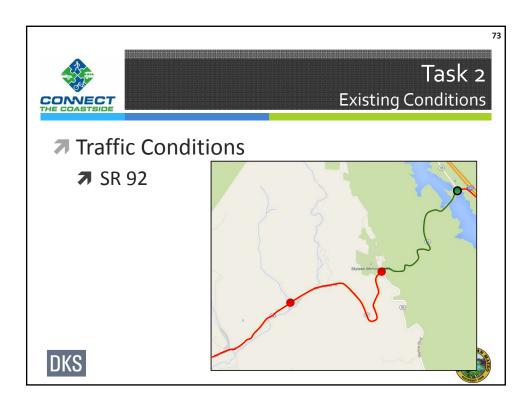


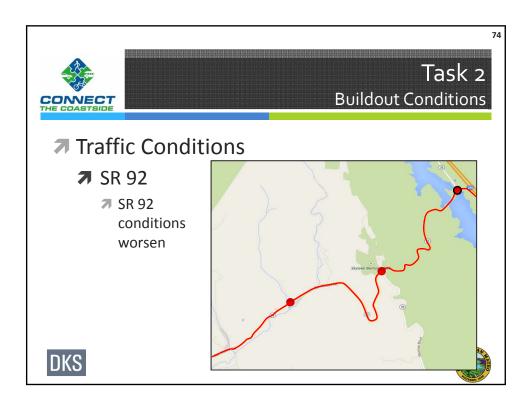














Task 3 Development of Alternatives

- Potential Infrastructure and Service Improvements
 - Regional pedestrian and bicycle improvements
 - Improved pedestrian crossing beacons
 - Pedestrian count-down indicators at signalized crossings
 - Increased sidewalk widths
 - Connect existing sidewalks and remove obstacles
 - Extension of multiuse coastal trail along Highway 1
 - ADA compliant ramps
 - Pedestrian lighting







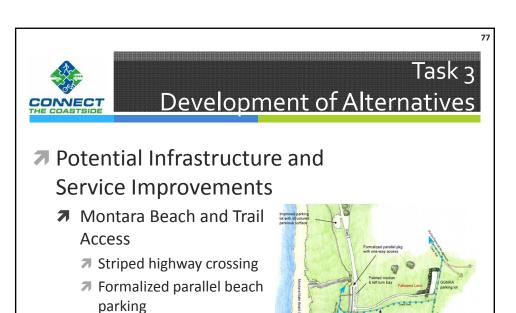
Task 3 Development of Alternatives

- Potential Infrastructure and Service Improvements
 - Gray Whale Cove Parking Lot
 - Striped highway crossing
 - Left turn bay
 - Merge lane



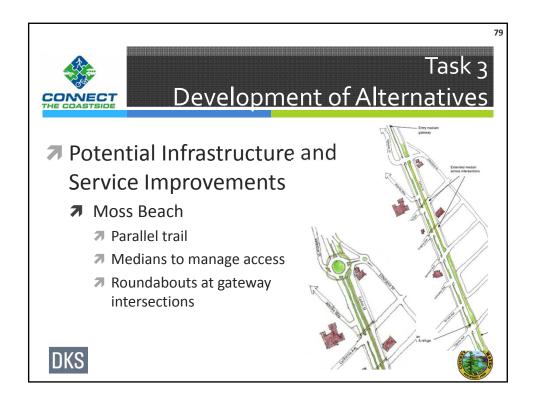














- Potential Infrastructure and Service Improvements
 - **Ϡ** Half Moon Bay
 - Signalization Hwy 1 and South Main Street
 - Signalization, roadway improvements and access consolidation at Grand Blvd and Terrace Ave







Next Steps

- TAC Comments on Task 2 Report
- Discuss Task 2 with Midcoast Community Council
- **Ϡ** Workshop #1
- Planning Commission Review of Task 2
- Development of Alternatives
- **₹ TAC Meeting #2**



