

TDA ARTICLE 3 BICYCLE & PEDESTRIAN PROGRAM APPLICANT WORKSHOP FOR FY 2017/18

MAY 31, 2017

CITY/COUNTY ASSOCIATION OF GOVERNMENTS FOR SAN MATEO
COUNTY (C/CAG)



AGENDA

- Background
- Project Objectives
- Eligibility and Requirements
- Application
- Scoring
- Timeline
- Project Selection



BACKGROUND

- Transportation Development Act (TDA) Article 3
 - Funding for pedestrian and bicycle projects is established by Public Utilities Code (PUC) Section 99233.3.
 - MTC administers the program per Resolution 4108
 - Resolution 4108 establishes the policies and procedures for the submission of TDA Article 3 claims.
 - Resolution 4108 was adopted in June 2013 and was revised in February 2016.
 - C/CAG is responsible for allocating the TDA Article 3 funds and establishing a process to prioritize projects
 - Typically through a competitive process – Call for Projects

BACKGROUND

- Funding Sources
 - Local Transportation Fund (LTF)
 - ¼ cent of the general sales tax collected statewide
 - State Transit Assistance Fund (STA)
 - Statewide sales tax on gasoline and diesel fuel
- County Allocation
 - For FY 2017/18, there is approximately \$2.26M available
 - Each jurisdiction may submit a maximum total of (3) applications

BACKGROUND

- Funding Breakdown

Project Type	Available Grant Amount	Maximum Project Amount
Capital	\$1,910,000	\$400,000
Planning (Bicycle and/or Pedestrian Plan)	\$350,000	\$100,000
Total Grant Amount	\$2,260,000	

- \$1.91M is set aside for Capital Projects and \$350,000 is set aside for Planning Projects
- The maximum project amount is \$400,000 for Capital Projects and \$100,000 for Planning Projects

PROJECT OBJECTIVES

- Project Must Meet Program Objectives (Page 7 of CFP)
 - Addresses an identified problem
 - Closes a gap in county-wide bicycle or pedestrian network
 - Provides connectivity to bicycle or walking route or to activity centers
 - Provisions to facilitate bike/transit trips
 - Project results from a BAC or public planning process
 - Serves transportation purposes
 - Reduces risk of injury for people walking and bicycling for daily trips
 - Regional continuity

ELIGIBILITY: APPLICANTS

- Eligible project applicants are limited to:
 - Cities and Towns of San Mateo County
 - The County of San Mateo
 - The Peninsula Corridor Joint Powers Board (JPB) operating in San Mateo County

ELIGIBILITY: PROJECT TYPES

- Construction of a Bicycle or Pedestrian Capital Project
 - PS&E and Construction Phases only
 - Project level environmental, planning, and right-of-way phases are ineligible for funding
- Development of a comprehensive bicycle/pedestrian plan
- Maintenance of a multi-purpose path which is closed to motorized traffic
- Restriping Class II bicycle lanes

REQUIREMENTS

- Design must be completed and meet Caltrans standards (if applicable)
- CEQA permits must be completed within the last 3 years prior to receiving funding
- The project must be included in a locally approved bicycle, pedestrian, transit, multi-modal, complete streets or relevant plan
- Jurisdictions applying for TDA Article 3 funding must have a Bicycle Advisory Committee (BAC)

APPLICATION

- Two separate applications this year for Planning Projects and Capital Projects

Both applications address:	In addition, the Capital Project Application addresses:
Project Screening	State of Readiness
Clear and Complete Proposal	More Funding Questions (next slide)
Community Support	Optional Field Video (not required but highly encouraged)
Meets Program Objectives	
Local Match	
Single Point of Contact	

APPLICATION

- To calculate % Local Match Percentage, please use the following equation:

$$\frac{\text{Local Matching Funds}^*}{\text{Total Project Cost}} = \text{Local Match \%}$$

**Cash Match Only. Please note that local funds cannot include prior funding sources received from other grants.*

- Jurisdictions must provide at least a 50% match for planning projects. There is no minimum match for capital projects.
- Projects may be partially funded or divided into phases
- If applicable, state any other funds (ie. Grants) as part of the project (funding source and amount)

SCORING

- C/CAG BPAC will evaluate and score each project
- Maximum Score = 100 points
 - Clear and Complete Proposal
 - Readiness (Capital Projects only)
 - Community Support
 - Local Match
 - Meets Program Objectives
- Tie Breakers
 - Projects may be Partially Funded by Phases
 - If the Planning Projects set aside is undersubscribed, C/CAG has the discretion to roll over funds from Planning Projects to Capital Projects

TIMELINE

Call for Projects Issued	May 15, 2017
Application Workshop	May 31, 2017
Project Applications Due (By 5:00 p.m.)	July 14, 2017
Field Tours (TBD)	August/September 2017
Project Presentations for C/CAG BPAC	September 28, 2017
C/CAG BPAC Application Review & Recommendation	October 26, 2017
C/CAG Board Approval	November 9, 2017

PROJECT SELECTION

- After C/CAG Board Approval of Project List to MTC:
 - Sponsors will need to pass a resolution for MTC
 - Project funds will be available approximately by January 2018
 - Letter from MTC
- TDA Article 3 funds for FY 2017/18 must be expended by no later than **June 30, 2020** after allocations are made by MTC.
 - 2 ½ years to complete versus 3 years
 - Capital projects must be ready to implement within the next fiscal year, especially given the smaller time frame

QUESTIONS?



If you have any questions after the workshop, please feel free to contact me at eyu@smcgov.org or at (650) 599-1453.

Thank you for attending our applicant workshop!