

**SAN MATEO COUNTY TRANSPORTATION AUTHORITY**  
**STAFF REPORT**

TO: Transportation Authority

THROUGH: Michael J. Scanlon  
Executive Director

FROM: April Chan  
Executive Officer, Planning and Development

SUBJECT: **PROGRAM REPORT: PEDESTRIAN AND BICYCLE**

**ACTION**

No action is required. This item is being presented to the Board for information only.

**SIGNIFICANCE**

In December 2013, the Transportation Authority (TA) issued a Pedestrian and Bicycle Call for Projects (CFP) announcing the availability of up to \$5.4 million in Measure A funds for Fiscal Years (FY) 2014 and 2015. The original projected funding available was a conservative estimate; the latest sales tax projection, based on the FY2014 January mid-year budget amendment, has increased to approximately \$5.7 million for this CFP.

Twenty-three applications were received from 15 jurisdictions at the close of the CFP. The total project sponsor funding request exceeded \$9.3 million, resulting in a CFP oversubscribed by more than \$3.9 million from the original sales tax projection.

The TA project review committee met on February 13, 2014 to evaluate and score the submitted applications. The TA project review committee, composed primarily of staff, had also included a representative from the City/County Association of Governments Bicycle and Pedestrian Advisory Committee and a city official appointed by the TA Chair.

Recommendations from the TA project review committee, along with a brief description of the applications, will be provided at the March 6, 2014 Board meeting. Staff will also be making a presentation via PowerPoint on the proposed recommendations. Final TA action on the final list of projects is anticipated at the April 3, 2014 Board meeting.

**BUDGET IMPACT**

There is no impact on the budget.

**BACKGROUND**

A schedule is provided below that outlines the key dates and milestones for this process:

| <b>Event</b>                                | <b>Date</b>       |
|---|-------------------|
| Joint Call for Projects Issued              | December 9, 2013  |
| Workshop for Potential Applicants           | December 11, 2013 |
| Project Applications Due                    | January 17, 2014  |
| TA Project Review Committee Scoring Meeting | February 13, 2014 |
| TA Board Information Update                 | March 6, 2014     |
| TA Board Action                             | April 3, 2014     |

The purpose of the Measure A Pedestrian and Bicycle Program is to fund specific projects to encourage and improve bicycling and walking conditions. Funding can be used for project development and construction of pedestrian and bicycle facilities within San Mateo County. As defined in the 2004 Transportation Expenditure Plan, this category receives a three percent share of the sales tax revenues collected.

Prepared By: Joel Slavit, Manager, Programming and Monitoring

650-508-6476