

Midcoast Flow of Funds

Something Is Not Clear

Property Tax Revenues

Per SMC CFO \$1,351,537

City of HMB (2022)

Property Tax Revenues \$4,592,317

Parcels 6,170

Assessed Value \$3.5 billion

Midcoast

Assessed Value:

MWSD 1,763,051,495

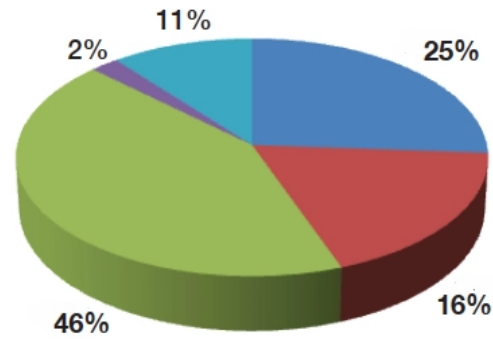
GCSD 2,474,450,810

Total 4,237,502,305

County Taxes Expected @1% 42,375,023

Unassigned County Share: 41% 17,373,759

Property Tax Distribution as of 6/30/2018



■ School Districts	46%
■ County	25%
■ Cities	16%
■ Special Districts	11%
■ Successor Agencies of	2%
Former RDAs	

Open issues:

Properties in Montara not in MWSD service area?

Properties in GCSD which are HMB?

Business Tax Revenues, esp. Princeton

DMV license fees

Property Transfer Taxes

Sales taxes

? more I don't understand?

Note: HMB 2022 Other tax revenues:

Sales and use taxes \$3,358,759

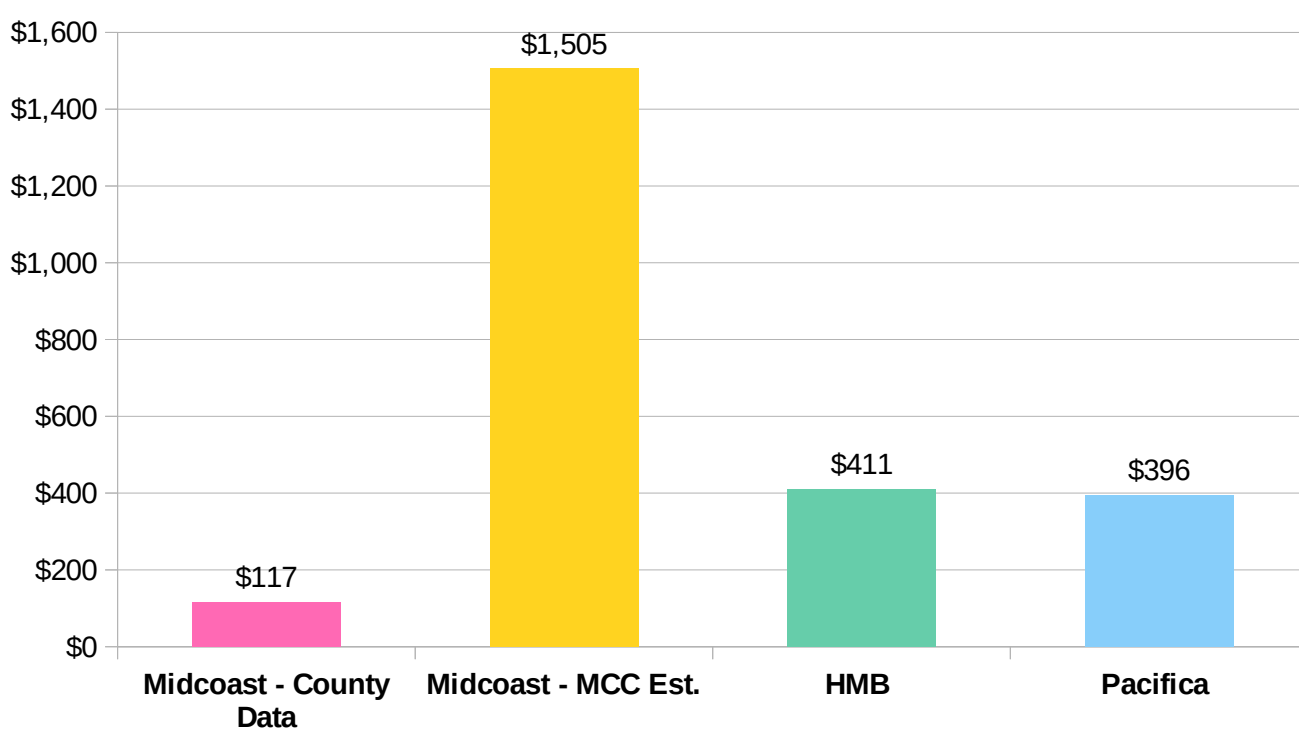
Transient Occupancy taxes \$9,442,518

Other taxes \$1,341,327

Location	Population	Prop Tax Revenues	Property Tax Per Capita
Midcoast - County Data	11,541	\$1,351,537	\$117
Midcoast - MCC Est.	11,541	\$17,373,759	\$1,505
HMB	11,176	\$4,592,317	\$411
Pacifica	36,517	\$14,445,541	\$396

Property Tax Per Capita

Estimated - First Version



Notes:

Pacifica Property Taxes ACFR 2022

Midcoast pop data from 2021

HMB & Pacifica pop data Census estimates from 2022



Gregg Dieguez <mccgreggd@gmail.com>

Re- MCC request for financial information

Roberto Manchia <RManchia@smcgov.org>

Mon, Nov 6, 2023 at 2:06 PM

To: Gregg Dieguez <mccgreggd@gmail.com>

Cc: "midcoastcommunitycouncil@gmail.com" <midcoastcommunitycouncil@gmail.com>, Dave Pine <dpine@smcgov.org>, Michael Callagy <MCallagy@smcgov.org>, Ray Mueller <rmueller@smcgov.org>, Connie Juarez-Diroll <cjuarez-diroll@smcgov.org>, Michael O'Neill <MJOneill@smcgov.org>

Gregg Dieguez,

Thank you for your email. Our report is as follows below.

We have been diligently trying to identify the records you are seeking about spending in the Mid Coast area; unfortunately, however, as a general matter, the County does not track or report County expenditures on a by-city or area basis, there are published sources of information and other data provided here, which may be helpful.

As you are aware, the County budgets on a two-year cycle. For the 2023-2025 budget cycle, the recommended two-year budget is \$7.7 billion dollars. The County General Fund portion of the budget for the same period is \$5.4 billion.

Please note that there is an enormous amount of information contained in that recommended budget, which can be found here: www.smcgov.org/media/144158/download?inline=. As the County's budget makes clear, the vast majority of the County's spending is organized around agencies, departments and programs, rather than by geographic area. Much of that spending is fixed and/or required by state and federal law and regulations and benefits all the residents of the County without favoring or disfavoring a particular area.

This non-discretionary spending accounts for 87.7 percent of the County's budget. This spending includes, for example, programs and services such as Indigent Health, Social Services, a Jail Services, Correctional Health, Child Support Enforcement, Public Defender Program, District Attorney, Coroner, Probation, Tax Collector, Assessor, Elections, etc. are all mandated. By way of further example, the County spends approximately \$622 million dollars per year on contracts for

services (such as Mental Health, Child Protective Services, Child Care, Respite, and Shelter Services) that are countywide programs. Under these programs, eligible Mid Coast residents receive County services in the same manner as residents of other areas and cities.

In addition to the above, we also performed some general calculations to compare general fund portion of the County's FY 2022-23 property tax revenue and the estimated per capita spending in the Mid Coast area. Based on County property tax revenue (including In-lieu VLF, RDA residuals and Excess ERAF) of \$868,563,772 and County population of 764,442, per capita spending for County services is approximately \$1,136 per resident. Mid Coast has a population of approximately 12,264 (not including Miramar residence due to lack of available data). The per capita value of mandated services listed above (approx. \$642 million) for Mid Coast is \$10,299,654 in comparison to the estimated of the \$1,351,536.56 estimated in property taxes received from the Mid Coast.

The comparatively modest discretionary spending (e.g, Parks, Veterans Services, Office of Sustainability, and Home For All) is not organized by particular city or area. If helpful, reports on the County's Measure K (1/2 cent sales tax) revenue can be found here: <https://www.smcgov.org/ceo/measure-k>. This spending is also tracked and organized based on funded programming and generally not by city or area. See www.smcgov.org/media/143221/download?inline=.

The County maintains a Open Check Book database at <https://checkbook.smcgov.org/>, which allows searches by vendor, department or expenditure type. One can run a search by city but this will not be representative of County spending in a city or particular area overall.

If helpful, County spending by program under the federal American Rescue Plan Act and under the SMC Strong program in response to the COVID-19 pandemic, respectively, can be found here <https://www.smcgov.org/ceo/american-rescue-plan-act-arpa-funding> (ARPA funding), and <https://www.smcstrong.org/> (Covid-19). For the same reasons note above, this funding is not generally organized by city or area either.

In sum, we hope that this information and the reports referenced here are useful in understanding the County's expenditures, although we do not track the information by city or area as you may have expected. We encourage you to

review the County budget materials and spending reports here which provide significant detail about the County's finances and program spending.

I would be glad to further discuss any questions you may have. If you'd like to clarify what you are looking for and/or specify records you think may exist, I can revisit this inquiry and further respond.

Regards,

Roberto Manchia *(he/him*)*

County Chief Financial Officer



COUNTY OF SAN MATEO

San Mateo County Executive's Office | 400 County Center, 1st Floor | Redwood City, CA 94063

E: rmanchia@smcgov.org | <https://www.smcgov.org/ceo>

*We cannot assume we can tell the correct pronoun for a person. As an ally, an easy way to normalize the use of self-identified pronouns is to include them in your email signature. If cisgender individuals step up to normalize the inclusion of pronouns, it will be more affirming for transgender and gender diverse people to share pronouns. **Will you join me, in solidarity, to include your pronouns in your email signature?** For more details on pronouns and how you can be in solidarity with gender diverse and transgender individuals visit: <https://www.mypronouns.org/>

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San Mateo County Executive's Office | 400 County Center, 1st Floor | Redwood City, CA 94063

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COUNTY OF SAN MATEO
OFFICE OF THE CONTROLLER

County Government Center
555 County Center, 4th Floor
Redwood City, CA 94063
650-363-4777
<http://controller.smcgov.org>

Juan Raigoza
Controller

Kristie Silva
Assistant Controller

Kim-Anh Le
Deputy Controller

Patrick Enriquez
Deputy Controller

August 10, 2023

Granada Community Service District
Chuck Duffy, General Manager
P.O. Box 335
El Granada, CA 94018

Dear Sir/Madam:

This is to certify, that according to the County Assessment Roll, the total value of assessable property within your local agency for the fiscal year 2023/2024 is as shown in the enclosed report(s).

Sincerely,

Kristie Passalacqua Silva, Assistant Controller



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Kristie Silva
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Kim-Anh Le
Deputy Controller

Patrick Enriquez
Deputy Controller

ASSESSED VALUATION FOR YEAR 2023 - 2024
GRANADA COMMUNITY SERVICE DISTRICT
Account: 73520

Value Description	State Board Roll	Secured	Unsecured	Total
Land:	0	1,212,475,756	455,816	1,212,931,572
Improvements:	0	1,245,287,557	4,484,656	1,249,772,213
Personal Property:	0	962,651	23,420,799	24,383,450
Sub Total:	0	2,458,725,964	28,361,271	2,487,087,235
Less Exemptions:	0	12,636,425	0	12,636,425
Net Total:	0	2,446,089,539	28,361,271	2,474,450,810
Exemption Detail				
Homeowners Exemption:	0	9,583,000	0	9,583,000
Other:	0	3,053,425	0	3,053,425



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August 10, 2023

Montara Water and Sanitary District
Clemens Heldmaier, General Manager
P.O. Box 370131
Montara, CA 94037

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Sincerely,

Kristie Passalacqua Silva, Assistant Controller



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ASSESSED VALUATION FOR YEAR 2023 - 2024
MONTARA WATER AND SANITARY DISTRICT
Account: 73590

Value Description	State Board Roll	Secured	Unsecured	Total
Land:	187,500	958,589,273	1,918,227	960,695,000
Improvements:	0	845,657,443	2,092,647	847,750,090
Personal Property:	0	3,396,277	12,209,314	15,605,591
Sub Total:	187,500	1,807,642,993	16,220,188	1,824,050,681
Less Exemptions:	0	59,200,952	1,798,234	60,999,186
Net Total:	187,500	1,748,442,041	14,421,954	1,763,051,495
Exemption Detail				
Homeowners Exemption:	0	8,479,800	0	8,479,800
Other:	0	50,721,152	1,798,234	52,519,386