

A look back at our first year.



We took a risk.



In August of last year, a small group of us took a risk and signed the lease for 104 Robinson St. Going into it, we knew it was going to be a *big* project and that we would learn a lot. But we felt the need to connect with each other and share space.

We found this SPACE which was much bigger than we could imagine. Almost a year later, its proven that this need to connect was felt by many others.





Our Mission.

Is to build **community** power by maintaining an accessible venue for events, meetings, workshops, fundraisers, or other needs of local community organizations or not-for-profit groups that are fighting for a more equitable and transformative Los Angeles.

The impact.



Over 3,000 Angelenos have walked through the doors



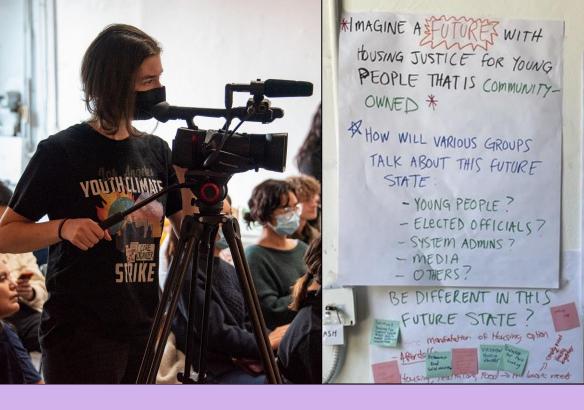
40 key partners use the space regularly











Over 100 Organizations have used the space for their varying needs



Some highlights.







HIGH-LIGHTS





Unhoused led orgs and events











"NOTHING FOR US WITHOUT US"

RSVP: bit.ly/TownHallWTU



Community Vendors



HIGH- LIGHTS









Making the SPACE.





Cost of doing business

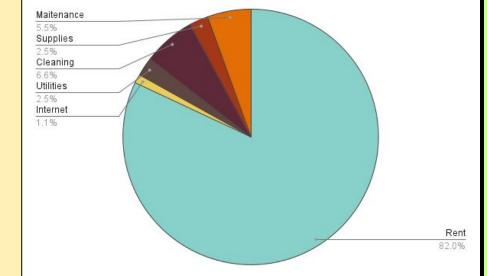


PER MONTH: \$6,000

Total	\$6,101
Maintenance	\$320
Supplies	\$144
Cleaning	\$384
Utilities	\$144
Internet	\$65
Rent	\$4,800

ANNUALLY: \$75,000

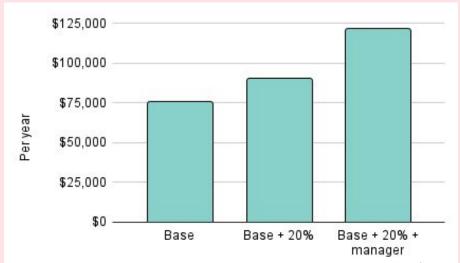
(includes ~\$3,000 of annual costs such as web domains, insurance, licensing)







Fundraising goals



BASE: \$75K

BASE + 20% GROWTH: \$90K

BASE + 20% + MANAGER: \$120K



Fundraising plan

GRANTS. DONATIONS. Sliding scale suggested donation for use of space and biannual donation drives. MEMBERSHIP. Patreon to launch soon! Aiming for 200 members.

FUNDRAISING GOALS BREAKDOWN		
	Month	Annual
Total	\$7,531	\$90,372
Membership	\$1,500	\$18,000
Grants	\$3,333	\$40,000
Donations	\$2,698	\$17,372





HOW WE WANT TO GROW



Living garden - mutual aid hub

Reinforce our efforts with local community

Expanding Our Collective

Grow our programming - speaker stipends

Grow our dissemination and reach

Eliminate our reliance on private events

HOW WE CAN GROW

VOLUNTEERS

We need volunteers to support events, general space support, and programming efforts.

SHARE OUR MEMBERSHIP

We will launch our patreon in the next month. Please share with your network.

HELP FUNDRAISING

We plan on doing biannual fundraising drives and we would love your support.



