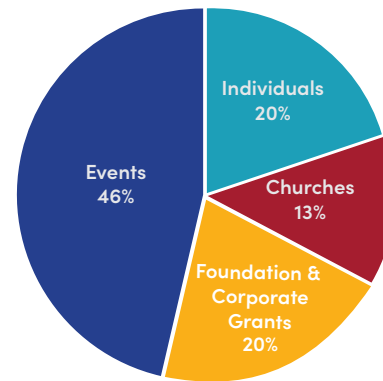


2022 Financial Snapshot

MENTORKIDS USA			
STATEMENTS OF FINANCIAL POSITION			
As of July 31, 2022			
ASSETS	2022	2021	
Current assets:			
Cash and cash equivalents	\$ 669,232	\$ 417,709	
Investments	\$ 324,227	\$ 261,897	
Receivables (Pledges)	\$ 25,300	\$ 69,888	
Other assets:			
Prepaid Insurance	\$ 17,577	\$ 12,680	
TOTAL ASSETS	\$ 1,036,336	\$ 762,174	
LIABILITIES			
Current liabilities:			
Accounts payable	\$ 37,981	\$ 47,970	
Credit Cards	\$ 0	\$ 780	
Accrued Liabilities	\$ 16,697	\$ 21,896	
TOTAL LIABILITIES	\$ 54,678	\$ 70,646	
EQUITY			
Retained Earnings	\$ 691,529	\$ 582,009	
Net Income	\$ 290,129	\$ 109,519	
TOTAL EQUITY	\$ 981,658	\$ 691,528	
TOTAL LIABILITIES AND EQUITY	\$ 1,036,336	\$ 762,174	

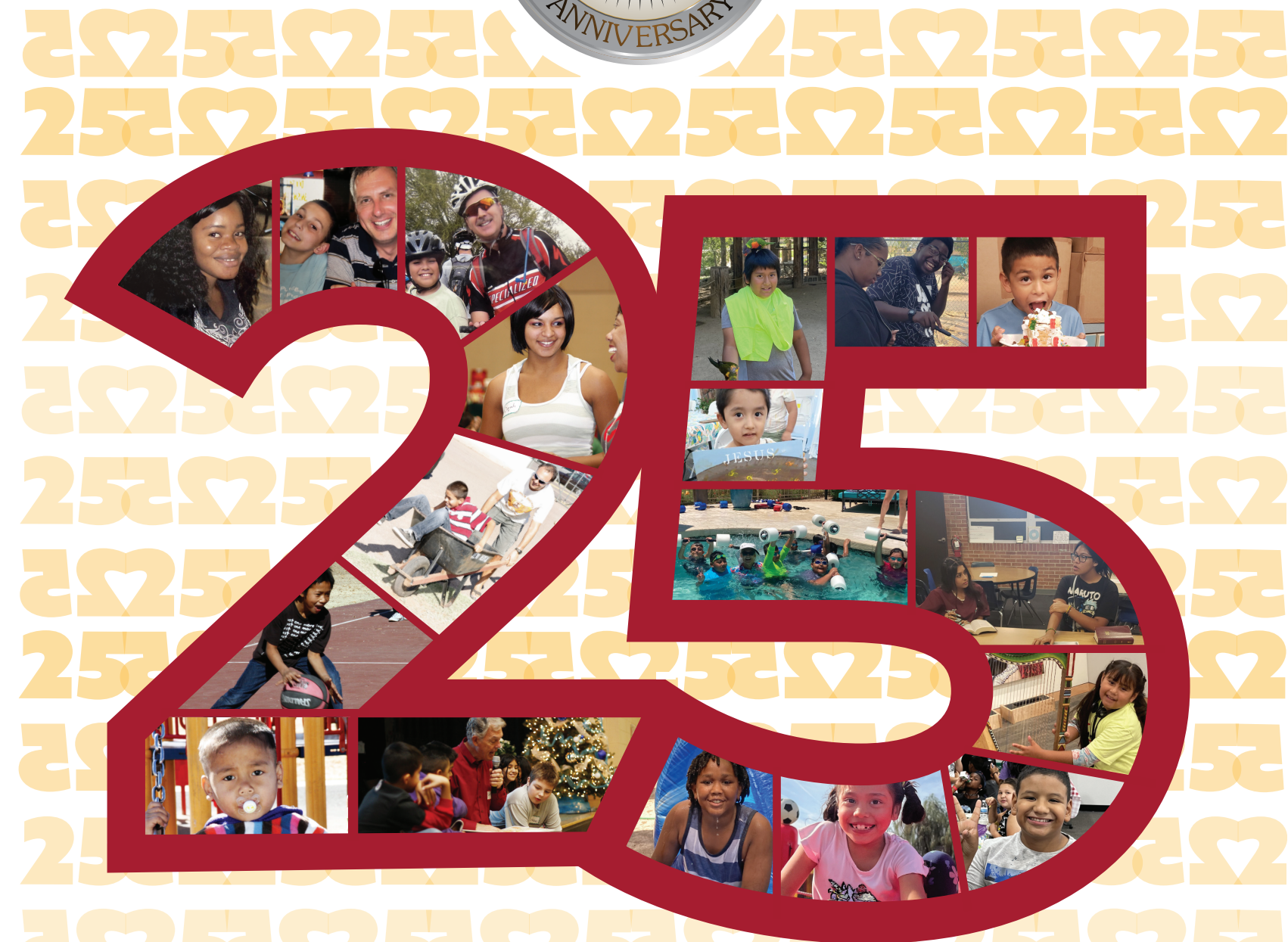
Sources of Support



Expenses Allocation



2022 Annual Impact Report



Corporate and Foundation Partners

- 1-800-Plumbing+Air of Scottsdale
- Alliance Bank of AZ
- Antiqua
- Applied Economics
- Arizona Community Foundation
- Blue Cross Blue Shield of AZ
- Creative Business Resources
- CDM Media USA
- Coyotes
- DeFalco Family Foundation
- Desert Financial Credit Union
- Desert View Insurance
- Diane and Steve Clark Family Foundation
- Dollar General Literacy Foundation
- Empire West Title Agency
- First American Title Insurance
- First Pentecostal Church
- Fort McDowell Yavapai Nation
- Gila River Indian Community
- Grand Canyon University
- Great Western Bank
- Hines
- HonorHealth Medical Staff Foundation
- Kitchen on the Street
- Larry H Miller Charities
- Living Streams Christian Church
- Mahoney Properties
- Markel Corporation
- Media Resources, Inc
- Mesa United Way
- National Christian Foundation
- North Phoenix Baptist Church
- Old Crow Antiques
- Owl Ear
- Parawest Management
- Phoenix Suns
- PK Associates
- Prisma Graphics
- QuikTrip Corporation
- Right Toyota
- RMB Business Project
- Scottsdale Bible Church
- Sonora Quest Laboratories
- State Forty Eight
- Taylor Street Black Label
- The Kraft Foundation
- The Signatry
- The Stallings Foundation
- Thunderbird Charities
- Valley Presbyterian Church
- Valley Presbyterian Foundation
- Veeya
- Wespac Construction/M3F Music Festival
- Western Alliance Bank
- Whole Kids Foundation
- Willmeng
- Yesco
- Young Life Foundation

Community Partners

- Broadway Heritage Neighborhood Center
- Chick-Fil-A
- First Pentecostal Church
- Kitchen on the Street
- PrismaGraphic
- Roosevelt School District
- The Mission Continues
- University of Arizona – SNAP Ed
- Prayer House Sanctuary
- Tiger Mountain Foundation
- Hirsch Academy
- Valley Presbyterian Church
- First Baptist Church of Scottsdale
- First Things First
- Scottsdale Bible Church
- Rivers Church
- PV Community Food Bank
- Habitat for Humanity
- Noah Clinic
- Northeast Phoenix Neighborhood Action Alliance
- Palomino Neighborhood Association
- American Family Insurance
- The ROCK Teen Center
- Family Resource Center
- PVCC
- Black Mountain Police Precinct
- City of Phoenix
- Young Life
- Sonora Quest Laboratories

Years of changing the world, one child, one family, one neighborhood at a time

Our Mission: MentorKids USA is a Christian based organization that equips and empowers youth to be transformative leaders in their lives, their families, and their communities.
Our Vision: A world where all youth reach their full God-given potential.



Dear Friends,

What does MentorKids offer the world that no one else does? *We build leaders who build leaders within our Promise Neighborhoods.*

It's a good thing to build leaders. It's a better thing to build leaders who build leaders. It's **NEXT LEVEL IMPACT** to build leaders who build leaders within a specific neighborhood. This approach has the power to not only change lives but *change entire communities.* This is our objective.

With increased national division, an erosion of values, and educational setbacks, our young people will be facing significant challenges in the years to come. While some look at this situation and despair, we view this as a huge opportunity - an opportunity to make a big contribution to this world. And we're ready!!

Aaron Parrott
Executive Director

We are on a mission to **open one new Promise Neighborhood every two years.** I'll admit, it's a daunting task. But we are compelled to do this because we've got something that this world needs. We have a message of hope. We have a calling to purpose. And we have a plan to make it happen.

Our question is simple and direct: **Will you be a part of this big contribution to the world?**

We need you. Our kids need you. Our neighborhoods need you. This world needs good people like you to step into this moment in history. Amazing things are happening in our Promise Neighborhoods, and we have an opportunity like never before to make a big contribution to the world.

I look forward to working alongside YOU as together we step into this moment and change the world, one life at a time.

Aaron Parrott, Executive Director



Board of Directors

- Tammy Valdez, Board Chair
- Tom Ambrose
- Chris Anderson
- Sarah Brammer, Board Secretary
- Obed Escobar
- Jim Gruber
- Mark Harshbarger, Governance Chair
- Blake Katsnelson
- Dominic Orozco, Development Chair
- Aaron Parrott, Executive Director

A special thanks to our Dream Makers (+), Circle of Hope (^) and Promise Givers (*) for their commitment to MentorKids.

Dream Makers give transformational gifts, Circle of Hope is a society whose members pledge a gift of at least \$1,000 for three years, and PromiseGivers are monthly donors.

Leadership Team

- Aaron Parrott, Executive Director
- Jill Bailey, Development Director
- Lori Vander Maten, Communications Manager
- Nora Espinoza, Palomino Promise Neighborhood Manager
- Laura Soto, South Phoenix Promise Neighborhood Manager
- Samantha Lingor, Paiute Promise Neighborhood Manager

- | | | | | |
|---|--|---|--|---|
| Tom & Lyn Ambrose ^{^*} | John Coats [*] | Lynn Friess ⁺ | Jessica McKenny [*] | Allan and Joan Solheim ⁺ |
| Chris Anderson ^{^*} | James Coston [*] | Bim & Lisa Fritz [^] | Randy & Nancy Morris ^{^*} | Michelle & Eric Spencer [^] |
| Kristin Bahr & John Clay [*] | Paul Dignan ^{^*} | Blake Katsnelson [*] | Linda Olson [*] | The Stallings Foundation ⁺ |
| Scott & Jill Bailey ^{^*} | David & Carol Eaton [^] | Phillip & Autumn Kennedy [*] | Dominic and Brandie Orozco ^{^*} | Thunderbird Charities ⁺ |
| Leonard & Patricia Baker ^{^*} | Jeff and Diane Erhart [^] | Keith & Laurena Ketzler-Kerber [*] | Sky Parker [*] | William Thurwacher ^{^*} |
| William & Amy Bloebaum [*] | Randall and Sonya Engle [^] | Travis Kingma ^{^*} | Aaron and Ellen Parrott ^{^*} | Scott and Leslie Turner [*] |
| Gail Brinkmann [*] | Adam Escobar [*] | The Kraft Foundation ⁺ | Webb & Betty Perryman [*] | Valley Presbyterian Church ⁺ |
| John Carlson [^] | Nora Espinoza & Ruben Marta [*] | Tim & Caressa Kruth ^{^*} | George & Susan Ritchie [*] | Don & Jacque Vander Giessen ^{^*} |
| Dave & Karen Cavan [^] | David & Barbara Estill ^{^*} | Living Streams Church ⁺ | Michael & Delane Salkeld ^{^*} | Mike and Lori Vander Maten ^{^*} |
| Diane and Steve Clark Family Foundation ^{^*} | Rita Fields [*] | Jim McDowell ^{^*} | Scottsdale Bible Church ^{^*} | John Waters ^{^*} |
| Billy & Dawn Claudio [*] | First Pentecostal Church [*] | William and Penne McKee [^] | Rich Sims [*] | Paul & Iris Weathers [*] |
| | | | | David and Mary Ann Winter [^] |