

UNTOLD 2022 ANNUAL REPORT



MESSAGE FROM OUR CEO

No year in our history has brought as much change as 2022. And while the changes can feel disorienting, the word I feel describes this season is preparation. Preparation requires patience and pruning, but it lays the groundwork for greater impact. We unveiled our new brand last year, and this brand will invite many new people to experience freedom from stigma and live boldly into their untold stories, donors and clients alike. We experienced major leadership changes and are so proud of those who, when called upon, were ready and willing to lead. We launched new program initiatives including a one-of-a-kind curriculum and surpassed milestones like 30,000 graduates, 100 centers, and our 15th anniversary as a ministry. Not to mention the radical generosity we witnessed from our partners who gave \$8M to our work, a nearly 50% increase over 2021.

As we've said many times and is worth repeating here, every step we've taken has been in service to our mission and vision. We are better prepared today to embrace and equip people to live a life beyond AIDS. We hope you will join us on this journey to fight for the flourishing of all people.

Justin Miller
CEO + Co-Founder





OUR VISION

We believe in a world where no story is cut short or silenced by AIDS.



OUR MISSION

We exist to embrace and equip people to live a life beyond AIDS.



OUR APPROACH

We are working to build a world where every single person living with HIV/AIDS receives life-saving care, gains spiritual hope, and lives a flourishing life without stigma.



38 MILLION PEOPLE

ARE LIVING WITH HIV WORLDWIDE

Despite the availability of treatment, stigma and discrimination prohibit efforts to address the prevalence of HIV among key populations.

WHERE WE WORK

Worldwide, East and Southern Africa are the areas most affected by the HIV/AIDS crisis. For this reason, we operate in Tanzania, Uganda, and Kenya with plans to expand to South Africa.

STATE OF HIV/AIDS + MENTAL HEALTH

31%
PLE LIVING WITH HIV H

OF PEOPLE LIVING WITH HIV HAVE EXPERIENCED SUICIDAL IDEATION

3X MORE LIKELY

TO EXPERIENCE DEPRESSION

OF HIV+ MOTHERS ARE DIAGNOSED
WITH POSTPARTUM DEPRESSION

34%



NEW PROGRAM CURRICULUM

same objective, New Format. Untold's nine-month program centers around curriculum that equips clients physically, emotionally, spiritually, and economically. 2022 saw major improvements within that curriculum, benefiting both center staff and our clients. The new curriculum takes an integrated approach to healing, understanding the interconnectedness of our physical, spiritual, and emotional needs. This overlap allows for a natural reinforcement of the skills and content learned in the program, adding to the hope that clients will apply what they've learned to their healing well after graduation.

These changes were spearheaded by our U.S. and African Programs Team, including Francis Oduor, Chelsea Walker, and Lydiah Korir. Currently, the curriculum has been implemented in 29 centers, with all centers projected to have the new curriculum by the end of 2023.



"It is much more focused, especially when you look at how it has been formatted. As clients come in, the new curriculum ensures that they are comfortable because it builds a foundation. It has a structured way of guiding the conversation."

- FRANCIS ODUOR, PROGRAM COORDINATOR

A MORE STRUCTURED APPROACH.

While the curriculum is robust at 800 pages, it has been divided into four parts that build upon one another.

Most importantly, each of the four parts implement aspects of physical, spiritual, and emotional care, thanks to a collaboration with experts in public health, therapy, social work, and theology.

PART ONE

Building a Foundation

PART TWO

Understanding Me (Mind + Body)

PART THREE

Community

PART FOUR

Preparing for Independence

MORE SUPPORT FOR STAFF.

We're actively working to equip our center staff with several tools to fully address the complex needs of our clients.

That starts with providing each counselor with a pocket guide, which serves as a quick reference tool when staff members are working in the community.

Additionally, staff now have a dedicated weekly planning day and new monthly group sessions with project officers.

Regarding the group sessions, our Program
Manager, Lydiah Korir, explained, "The staff
also have a mental wellness program that
comes with the curriculum, which looks at
'What were my experiences? Did I have anyone
who was in crisis? How has it affected me?'"



AIDS SAID CAMPAIGN

2022-2024 CAMPAIGN. In our 15 years of ministry, we have learned that stigma can be more deadly than sickness. The stigma our clients face is not without consequence, ranging from isolation to spiritual devastation. The messaging and imagery associated with the AIDS SAID campaign re-centers the client in the narrative of our work. Their diagnosis does not dictate the direction of their lives. Therefore, we stand with our clients as they eliminate the false identities that have burdened them.



CAMPAIGN GOALS

Over the course of the AIDS SAID campaign, we will raise \$26 million to fund the strategic vision of Untold.

Graduate 25,000 more clients

hitting the milestone of 50,000 graduates

Establish Untold in South Africaand launch centers

in Johannesburg

Build an innovation team in East Africa to create new ways to serve our clients

new centers
in communities
throughout East Africa

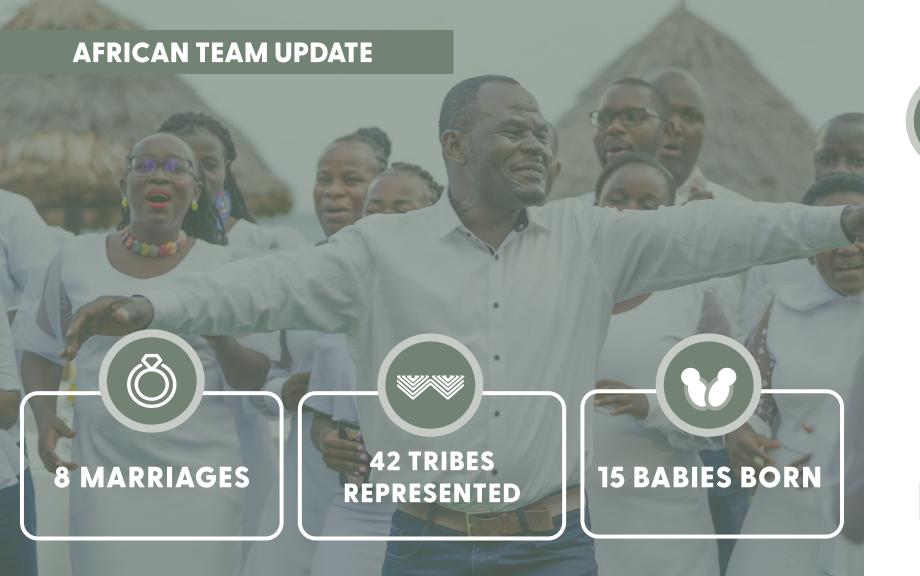
Open multiple

permanent home
in Nairobi that serves
as an office and
training center

Invest in a

\$15 MILLION GIVEN OR COMMITTED AS OF JANUARY 2023

\$26 MILLION GOAL



STAFF MEMBERS RECEIVED A
SCHOLARSHIP THROUGH UNTOLD
TO PURSUE HIGHER EDUCATION

TA3 WOMEN ON STAFF 32%
WOMEN IN
LEADERSHIP

100% INDIGENOUS STAFF IN AFRICA

284 STAFF MEMBERS



Selflessness has been a staple of Victor Omondi Otieno's nature ever since he was a young man in the highlands of Kenya.

Financial hardship held Victor back from attending college, but Victor took on the responsibility of educating his younger brother, who became the first person in their family to attend university.

"I was so proud of myself and my input in this result. I felt that my sacrifice was not in vain," Victor said. He later moved to Nairobi and settled into a position as a nighttime security guard. His life grew even more exciting when he met his now wife, Celine.

Shortly into their marriage, they came into rather unexpected news at the clinic - one being that Celine was four months pregnant, the other that they were both HIV positive.

"I felt like I had plunged into a ditch," he said. "I felt depressed for many days and even thought of leaving my wife." Victor largely lived in denial for an entire year, regardless of Celine's support, and avoided taking his medications.

After a clinic visit, Victor was referred to Untold. His schedule as a nighttime security guard was a blessing in disguise, as he was free to complete Untold's program during the day.

Victor fully immersed himself in the programming. Not only did it build his confidence in disclosing his status but also prompted him to make new friends in his sessions.

He even stood in for the center's male champion, where he helped drive male engagement in the program. He credits this experience for inspiring him to become a leader.

Using what he learned from the Savings Group Ministries (SGM) that is part of the Untold model, he works with local government and other organizations to mobilize communities to form savings groups and access federal funding to start their own businesses.

So far, he has helped three groups raise \$1,000 each and has five more groups whose federal loans are being processed.





BRIAN SCALES
Chief Development Office

"Through this work, we have the opportunity to experience how all of us are connected and more alike than we are different."

HOMETOWN

Atlanta, GA

ALMA MATER

Elon University
Emerson College

HIDDEN TALENT

Poetry + Photography

BUCKET LIST

To surf Chicama, Peru



JENNA LANDDevelopment Associa

"The passion from the U.S. team about the mission although they are not faceto-face with the direct work everyday is remarkable."

HOMETOWN

Malvern, PA

ALMA MATER

The University of the South

HIDDEN TALENT

TikTok Dances

BUCKET LIST

Live in Vienna, Austria



MINSONG KIM
Marketing Coordinator

"Untold's integrated approach sets us apart. It embraces people fully for who they are, beyond just their physical diagnosis."

HOMETOWN

Suwanee, GA

ALMA MATER

University of South Carolina

HIDDEN TALENT

Rollerblading

BUCKET LIST

Be a late night talk show host



KAYLA DUNGEECommunications Coordinator

"Untold has given me purpose and direction. The calling on my life is to serve others, and I get to use my love of writing to accomplish that."

HOMETOWN

Queens, NY

ALMA MATER

Georgia State
Boston University

HIDDEN TALENT

Gymnastics

BUCKET LIST

Swim with manatees

BOARD MEMBERS + FINANCIAL STATEMENTS

BOARD OF DIRECTORS

SHANNON MILES, Board Chair
Co-founder of BELAY and NoFo Brew Co

CHRIS CLIMO, Vice-Chair Associate, Bass, Berry & Sims PLC

BOBBY REAGAN, *Treasurer* CEO, Reagan Consulting

DR. AMY JAMES, PHD, Secretary Organizational Psychology

RANDY GRAVITT
CEO, InteGREAT Leadership

DR. VANITA BOSWELL, PHDFounder and CEO, The Valo Group

DAVID FARMER

Senior VP of Restaurant Experience, Chick-fil-A

CLIFF ROBINSON

EVP, Chief People Officer, Chick-fil-A

SHANE DUFFEY

Lead Pastor, NewSpring Church

SAM BLOSSOM

Partner - M&A, PwC

BRAD RESPESS

President & CEO, Tip Top Poultry

KELLY LUDWICK

VP, Legal-Employment, Franchising, & Litigation, Chick-fil-A

STATEMENT OF ACTIVITIES

REVENUE	\$8,002,321
CONTRIBUTIONS	
INDIVIDUALS	\$5,813,158
FOUNDATIONS	\$1,342,870
CHURCHES	\$434,102
CORPORATIONS	\$276,111
IN-KIND DONATIONS	\$135,621
SUBTOTAL	\$8,001,862
INCOME	
OTHER INCOME	\$459
SUBTOTAL	\$459
EXPENSES	\$6,625,279
PROGRAMS	\$5,119,445
FUNDRAISING	\$906,115
GENERAL & ADMIN	\$599,719
CHANGE IN NET ASSETS	\$1,377,042

STATEMENT OF POSITION

ASSETS	\$4,411,224
CASH	\$1,642,973
GRANTS RECEIVABLE	\$25,000
INVESTMENTS	\$1,179,653
OTHER CURRENT ASSETS	\$1,635,303
OTHER ASSETS	\$75,056
ACCUMULATED AMORTIZATION AND DEPRECIATION	-\$146,761
LIABILITIES & NET ASSETS	\$4,411,224
TOTAL LIABILITIES	\$41,845

\$4,369,379

TOTAL NET ASSETS

LIFE BEYOND AIDS