

# ONEOHIO REGIONAL FUND BALANCES

As of April 30, 2023



## SUMMARY

In late March 2023, the OneOhio Recovery Foundation received its first opioid settlement payments from three different defendant groups, totaling more than \$58 million. At its April meeting, the Board of Directors approved allocations for the first round of settlement payments received, which set aside more than \$51 million for region project grants. All regional allocations below include a portion of the Year 1 & Year 2 Distributor settlement payments and the Year 1 & Year 2 Janssen/J&J settlement payments, which totaled \$34,648,406 and \$20,045,814, respectively. The table below outlines current OneOhio regional fund balances based on the Regional Share percentage established in the OneOhio Memorandum of Understanding.

OneOhio Region	MOU Regional Share %*	Distributor Settlement Allocation	Janssen/J&J Settlement Allocation	Current Regional Fund Balance
REGION 1	11.352740%	\$3,681,827.78	\$2,130,119.26	\$5,811,947.04
REGION 2	9.376910%	\$3,041,042.78	\$1,759,393.49	\$4,800,436.27
REGION 3	3.685690%	\$1,195,312.95	\$691,547.59	\$1,886,860.54
REGION 4	4.702820%	\$1,525,180.22	\$882,392.10	\$2,407,572.32
REGION 5	2.145470%	\$695,801.42	\$402,555.50	\$1,098,356.92
REGION 6	2.697630%	\$874,873.43	\$506,157.50	\$1,381,030.93
REGION 7	5.628690%	\$1,825,450.79	\$1,056,113.46	\$2,881,564.25
REGION 8	8.196580%	\$2,658,247.83	\$1,537,927.70	\$4,196,175.53
REGION 9	5.373750%	\$1,742,770.74	\$1,008,278.97	\$2,751,049.71
REGION 10	2.787170%	\$903,912.31	\$522,957.93	\$1,426,870.23
REGION 11	3.269990%	\$1,060,496.53	\$613,549.64	\$1,674,046.17
REGION 12	2.257740%	\$732,211.91	\$423,620.76	\$1,155,832.67
REGION 13	4.840720%	\$1,569,902.81	\$908,266.34	\$2,478,169.15
REGION 14	14.030320%	\$4,550,198.59	\$2,632,514.65	\$7,182,713.25
REGION 15	3.762910%	\$1,220,356.31	\$706,036.41	\$1,926,392.72
REGION 16	1.282540%	\$415,943.03	\$240,643.60	\$656,586.63
REGION 17	3.142490%	\$1,019,146.78	\$589,626.76	\$1,608,773.54
REGION 18	4.671380%	\$1,514,983.85	\$876,493.00	\$2,391,476.86
REGION 19	6.794450%	\$2,203,520.52	\$1,274,845.48	\$3,478,366.00
<b>TOTAL</b>	<b>100.0%</b>	<b>\$32,431,180.57</b>	<b>\$18,763,040.15</b>	<b>\$51,194,220.72</b>

\*Cuyahoga and Summit counties are not eligible to receive OneOhio Recovery Foundation funds from the distributor settlement and the Janssen/J&J settlement because they settled with the defendant groups before the national settlement was reached. The Regional Share calculations above have been adjusted to remove Cuyahoga Co.'s percentage from Region 3 and Summit Co.'s percentage from Region 5, with the new total reallocated across the remaining regions. Organizations within Cuyahoga and Summit counties may apply for Foundation funds.