



# Fiscal Year 2019-2020 Annual Report

***from homelessness to housing***

# A Year in Review

## Fiscal Year 2019-2020

Dear Friends,

I want to start this letter by thanking you for sticking by us during this incredibly difficult year. We are deeply grateful for the hundreds of supporters who helped us weather this crisis - whether by making masks from home, dropping off a meal for our shelter guests, or by participating in our virtual gala. Your commitment to making Portland a more compassionate place for all members of our community means a great deal to our entire team.



**“This year demonstrated the strength of our community in the face of adversity.”**

It was a trying year, to be sure. From a global health pandemic, to a national reckoning around racial injustice, to an economic recession that threatened the housing stability of low income households across the county, it felt like the challenges just kept coming. Nevertheless, I am immensely proud of all we managed to accomplish, together. By quickly adapting our safety protocols and engagement strategies, we managed to keep all of our programs running during the pandemic. We formally launched Argyle Gardens, our innovative, modular housing complex in North Portland. To better protect those in our shelter programs, we also piloted the opening of a motel-based shelter designed to safely meet the needs of medically vulnerable individuals. Our incredible housing teams helped more than 900 people end their homelessness and access housing. And across our programs, we continued to track our progress in assisting Black, Indigenous, and People of Color (BIPOC) communities and pushed ourselves to find ways to do better. Without a doubt, this year demonstrated the strength of our community in the face of adversity.

**Thank you for showing up, staying committed, and investing in work that makes a difference each day in the lives of so many of our neighbors.**

In Community,

A handwritten signature in black ink that reads "George".

**George Devendorf**

*Executive Director*

**Stay Engaged With Us All Year Long!**

Follow us on social media or visit [tprojects.org](https://tprojects.org) to learn more about our work!





# Supporting our Community

## Our work in action

### Housing Access & Retention

The ultimate goal of our work is to see individuals thrive in housing. **In FY20 we helped 900 people access permanent housing.** We provide support through Retention Case Managers to ensure that once housed, those we serve remain housed. Of those housed in permanent supportive housing by our agency, 100% were housed one year after their placement.



### Innovative Housing Solutions

Argyle Gardens, a deeply affordable cohousing project, opened in May of 2020. By pursuing unique design, construction, and housing models, we were able to achieve significant cost savings and offer rents as low as \$300 for tenants. **Within months of opening, the complex was fully leased, providing 72 units of housing for low-income individuals exiting homelessness.**

### Shelter as a Bridge to Housing

When COVID-19 hit, we had to adjust our shelter operations to account for physical distancing and universal precautions. Our team sprung into action to ensure that those we serve were kept safe. Within months, **we opened the Banfield Shelter Motel, a non-congregate shelter for 60 medically vulnerable participants, complete with on-site medical care and case management.**



### Engaging our Community

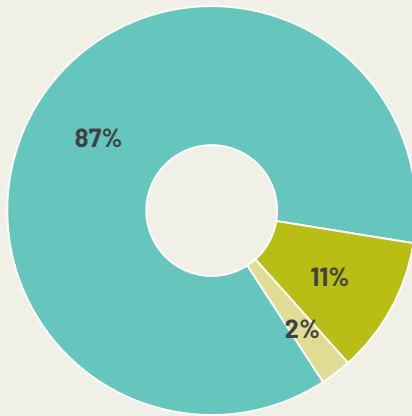
With traditional events and in-person volunteering on-pause, we had to get creative to ensure that the community stayed engaged with our work. We hosted our first virtual gala - raising over \$380,000 - and created opportunities for individuals to support our work from home. **We even hosted a hybrid version of our annual Stand Down event, bringing resources and support to hundreds of Veterans.**

# Our Financials

## Fiscal Year 2019-2020

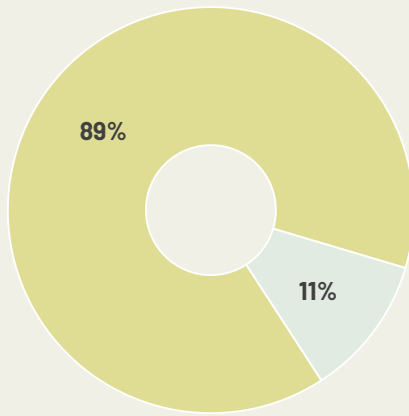
July 1, 2019 - June 30, 2020

### Operating Revenue



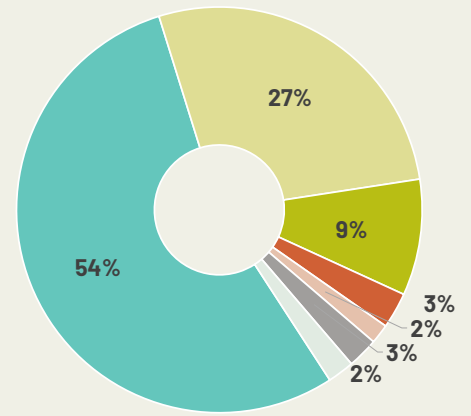
- Public Grants
- Private Contributions
- Miscellaneous

### Operating Expenses



- Programs & Services
- Administration & Fundraising

### Revenue Sources



- Joint Office of Homeless Services
- Federal
- Fundraising
- Other Government Contracts
- In-kind Contributions
- Miscellaneous
- Home Forward

Public Grants	\$20,814,022
Private Contributions	\$2,599,153
Miscellaneous	\$588,369
<b>Total Revenue</b>	<b>\$24,001,544</b>

Programs & Services	\$21,812,925
Administration & Fundraising	\$2,758,942
<b>Total Expenses</b>	<b>\$24,571,867</b>

Joint Office of Homeless Services	\$11,076,916
Federal	\$6,540,734
Fundraising	\$1,692,280
Other Government Contracts	\$660,572
In-kind	\$526,266
Miscellaneous	\$500,258
Home Forward	\$470,509

*Transition Projects is committed to thoughtful stewardship and transparency, and upholds the Association of Fundraising Professionals' Donor Bill of Rights with regard to donated resources.*



Volunteers gathered on the rooftop of the Ecotrust building during our annual appreciation event. We're proud to celebrate the more than 1,000 volunteers who helped us achieve success in 2020.



# Our Donors

## Fiscal Year 2019-2020

### COMMUNITY ORGANIZATIONS

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Central Lutheran Church  
Clean and Safe  
CORD USA  
Friends of Ted Wheeler  
Get Up Give Back PDX  
Hillsdale Community Church  
Housing Development Center  
Northwest Evaluation Association  
The Oregon Clinic  
Portland Business Alliance  
Portland New Generations  
Rotary Club  
Regional Arts & Culture Council  
Returning Veterans Project  
Sikh Center of Oregon  
St. Michael and All Angels  
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*\*denotes current Board Member*

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In November 2020, we held our annual Truckload of Coats event sponsored by Safeway and Kink.FM. We filled two large trucks with coats and other items to keep those we serve warm during the coldest months of the year.

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<sup>◇</sup> A partial list of more than 3,000 generous donors.



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Unable to gather in person, we held our 2020 IMPACT Gala virtually. More than 1,000 people joined us for this exciting online experience raising \$380,000 for our programs and services.

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