

# TRANSITION PROJECTS ANNUAL REPORT

FISCAL YEAR 2017-2018



## EXECUTIVE DIRECTOR'S MESSAGE



As the city observed its third consecutive year in a state of emergency around homelessness and affordable housing, our team of nearly 300 advocates redoubled its efforts to serve Portland's most vulnerable. On the way to assisting nearly 10,000 people over the course of the year, we sought to shorten the path between those we serve and the essential services they need to end their homelessness and move forward with their lives. We accomplished this through a series of changes to the way we operate, including: making our services more mobile to better engage with people living on the streets; infusing our shelter spaces with more health & wellness, employment, and housing supports; and, diversifying our workforce to ensure that our team better reflects the population we serve. Together, these efforts enabled us to help more than 1,000 people make the jump from homelessness to housing.

Looking ahead, our team is excited to be moving forward on three innovative projects that will help mark the organization's 50th anniversary year. This summer (2019), we'll officially launch two new, purpose-designed facilities: a permanent shelter in SE Portland focused specifically on women and couples, and a navigation center – Portland's first – in NW Portland focused on men, women, and couples. And this winter (2019), we'll complete work on LISAH (Low Income Single Adult Housing), a co-housing modular project that will provide 72 units of deeply affordable housing in North Portland's Kenton neighborhood. With the addition of these resources, we hope to help even more people end their homelessness in the year ahead.

If you're reading this letter, odds are you've played a role in supporting our work – or are at least considering doing so. In either case, thank you. When Portland pulls together to help neighbors who've fallen on hard times, we collectively affirm a powerful fact: with the right help at the right time, people can overcome extraordinary challenges. We see it happen every day.



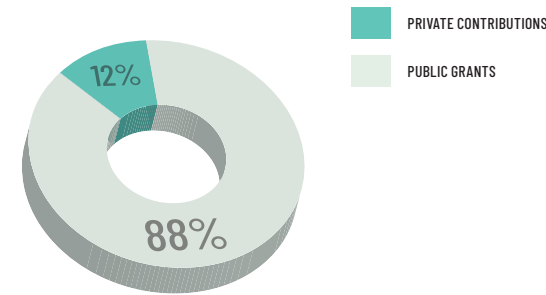
*Low Income Single Adult Housing (LISAH)  
Coming in 2020*

With gratitude,

George Devendorf  
Executive Director

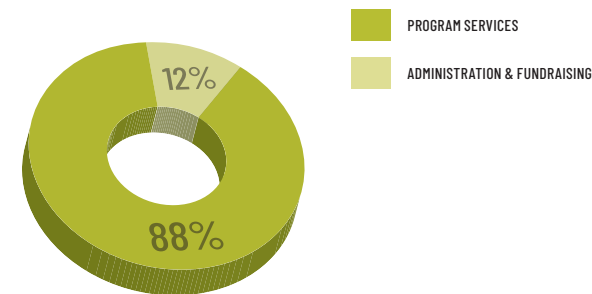


## FISCAL YEAR 2017 - 2018



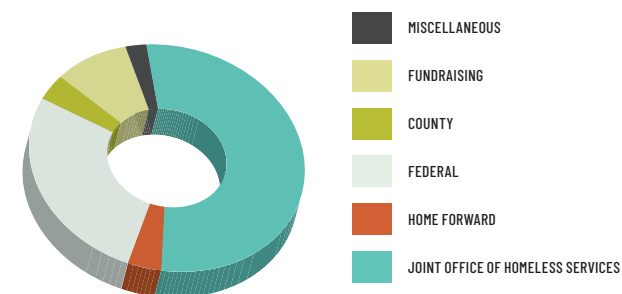
### OPERATING REVENUE

Public Grants	\$17,577,572
Private Contributions	\$2,315,862
<b>Total Revenue</b>	<b>\$19,893,434</b>



### OPERATING EXPENSES

Program Services	\$16,734,981
Administration & Fundraising	\$2,154,190
<b>Total Expenses</b>	<b>\$18,889,171</b>



### REVENUE SOURCES

Joint Office of Homeless Services	\$10,558,246
Home Forward	\$792,567
Federal	\$5,502,911
County	\$723,848
Fundraising	\$1,839,965
Miscellaneous	\$475,897

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**OUR MISSION IS TO HELP PEOPLE TRANSITION FROM HOMELESSNESS TO HOUSING**



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