NEW ORLEANS ABORTION FUND

966 PLEDGES TOTALING $363,599.50

365 DAYS ON OUR CALL LINE 1,772 CALLERS

AND A YEAR OF RADICAL CHANGE

2019-20 Fiscal Year
What A Year.

When we started this year in July 2019, I thought our biggest challenge of the year would be June Medical Services v. Russo and the threat it posed to the three clinics that remain in our state and the communities that depend on them.

And then this year happened. The last year radically transformed the world around us and the world inside of NOAF. This year shaped who we are, how we make and live into our commitments to clients, how we show up in our community, and how we rise to face challenges far beyond what we could ever predict or imagine.

Here are just a few of the things that our remarkable team of volunteers, interns, staff, board, and donors were able to accomplish this year, despite its many profound challenges:

- We funded over 950 abortions!
- Our staff, board, and Client Services volunteer base each doubled in size
- In June Medical vs. Russo, the Supreme Court ruled that a Louisiana state law placing hospital-admission requirements was unconstitutional for placing undue restriction on abortion access.
- Our Client Services team launched a practical support program to provide wraparound care and support to our clients, whose needs have only grown in the wake of this year’s mass job losses
- Our clinic escort program among the first in the country to develop and implement clinical safety protocols in response to COVID-19, all without missing a single shift at the clinic.

Our year ended on June 30, 2020, but the challenges we outline here and our work to rise to meet those challenges did not end. This report is snapshot of our work at a moment in time, with a note, as always, “to be continued…”

STEFFANI BANGEL
EXECUTIVE DIRECTOR
This Year IN LOUISIANA & THE U.S.

NOVEMBER 2019

A new Executive Director

A longtime friend of NOAF, Steffani Bangel brings a decade of experience in community sexual health programs, coalition building, and reproductive rights policy.

MARCH 2020

June Medical Services vs. Russo hearing

NOAF rallies with partners at the Capitol and in New Orleans ahead of June Medical vs. Russo, a Supreme Court case that threatened to close 2 of 3 remaining Louisiana abortion clinics by requiring providers to have hospital admitting privileges. The Court rules this restriction unconstitutional, thanks to plaintiff Hope Medical Group, the Center for Reproductive Rights, and 380 people who shared their stories in Court filings.

Louisiana enters quarantine for COVID-19

In the first wave of COVID-19, New Orleans is a global epicenter for death and transmission. 2020 is Louisiana’s deadliest year ever, with 7,800 lives lost from COVID-19 and government neglect. Our clients face job loss, school closures, decreased access to shared transportation, and longer clinic wait times. Meanwhile, Attorney General Jeff Landry capitalizes on COVID-19 to try to close clinics. NOAF establishes new safety protocols for clinic escorts.

APRIL 2020

Client Services launches Practical Support

With evolving travel bans, state travel restrictions, and temporary clinic closures, our clients face more logistical barriers than ever, especially as they approach Louisiana’s limit on abortions past 20 weeks. With the wisdom and expertise of practical support networks across the country, the Client Services team develops a program to fund travel, lodging, gas, food, and childcare.

JUNE 2020

Hurricane season begins

A record-breaking hurricane season displaces tens of thousands in Southwest Louisiana and leaves people in Southeast Louisiana without power, impacting callers and volunteers alike. NOAF partners with disaster relief groups to provide condoms and Emergency Contraception and continues to operate our English and Spanish help lines 24/7.
Our Work

**ABORTION FUNDING**
We make pledges towards the cost of people's abortion care in Louisiana and the Gulf South. Our 24/7 English and Spanish help lines also help people fund abortion care and coordinate travel to clinics across the country.

**PRACTICAL SUPPORT**
We work with each individual client to support their needs throughout their abortion experience. This includes providing direct funding and logistical support for travel, gas, food, childcare, and more. In 2020, we also began offering Aftercare Kits and Emergency Contraception to all of our funded clients.

**CLINIC ESCORTING**
We train and coordinate volunteer escorts to provide peaceful and compassionate support to clients and providers facing the daily harassment of anti-abortion protesters.

**ADVOCACY**
We work in coalition with our partners to fight anti-abortion restrictions and advocate for state and federal policy that expands reproductive health, rights, and justice.

**OUTREACH**
We bring people together to build community, share resources, and empower advocates for abortion access across Louisiana and the Gulf South.
Our Partners

COMMUNITY ORGANIZATIONS

102.3FM WHIV-LP
Abortion Care Network
ACLU Louisiana
Advocates for Youth
American Association of University Women
ANSIRH
Antigravity Magazine
ARC Southeast
Basic Necessities
Brigid Alliance
Catholics for Choice
Center for Reproductive Rights
Clinic Access Support Network
DC Abortion Fund
Digital Defense Fund
Feminist Majority Foundation
Fund Texas Choice
Jane’s Due Process
Legislative Agenda for Women
Lift Louisiana
Lilith Fund
Louisiana Trans Advocates
Louisiana Coalition for Reproductive Freedom
Midwest Access Coalition
Mountain Access Brigade
Mutual Aid Disaster Relief
National Abortion Federation
National Council of Jewish Women
National Network of Abortion Funds
National Organization for Women
National Women’s Law Center
New Orleans Hospitality Workers Alliance
New Orleans Peoples’ Assembly
New Orleans Workers Group
New Venture Fund
Newcomb College Institute
NOW Baton Rouge
NOW Ruston/Grambling
Planned Parenthood Gulf Coast
Progressive Social Network Baton Rouge
Reproductive Justice Action Collective
Rabbi Goldstein Fund/Hope Clinic
Sexual Trauma Awareness and Response (STAR)
Spiral Collective
SWLA DSA
SWLAHEC Do No Harm
Tampa Bay Abortion Fund
TEA Fund
Vision First
Women with a Vision
Yellowhammer Fund

STUDENT ORGANIZATIONS

If/When/How Tulane
Feminists in Action LA Tech
Feminists in Action LSU
Med Students for Choice LSU
Med Students for Choice Tulane
Students for Reproductive Freedom, Tulane
School of Public Health
Students United for Reproductive Justice
Tulane
Tulane College Democrats
Tulane Social Work Students United for Reproductive Freedom
Our Clients

12-43 years old
54% already parents
23% uninsured
37% on Medicaid

14 different clinics
12 different cities
8 different states

66 average miles traveled per client
1,153 most miles traveled by a client one-way

DATA AND GRAPHICS BY CHRISTINA CIMINI
Our Grantors

ABORTION CONVERSATION PROJECT
ADVOCATES FOR YOUTH
ARMATURE PHILANTHROPY
CHARLES & LYNN SCHUSTERMAN FAMILY PHILANTHROPIES
COLLABORATIVE FOR GENDER AND REPRODUCTIVE EQUITY
DAVID & LUCILE PACKARD FOUNDATION
HOPEWELL FUND
KELLER FAMILY FOUNDATION
NATIONAL NETWORK OF ABORTION FUNDS
PRENTICE FOUNDATION
TULANE PHILANTHROPY AND SOCIAL CHANGE CLASS
URGENT ACTION FUND
### Financials 2019-20

#### Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants &amp; Gifts</td>
<td>$1,324,518</td>
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<tr>
<td>Fundraising Events</td>
<td>$46,968</td>
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<tr>
<td>Other Revenue</td>
<td>$2,235</td>
</tr>
<tr>
<td>Deferred Revenue*</td>
<td>-$720,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,373,721</strong></td>
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*Revenue deferred to the 2020-21 Fiscal Year*

#### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Salaries &amp; Employee Benefits</td>
<td>$177,679</td>
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<tr>
<td>Other Fees for Service</td>
<td>$36,540</td>
</tr>
<tr>
<td>Advertising &amp; Promotion</td>
<td>$1,530</td>
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<tr>
<td>Information Technology</td>
<td>$8,651</td>
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<tr>
<td>Rent &amp; Lease</td>
<td>$15,360</td>
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<tr>
<td>Travel</td>
<td>$3,904</td>
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<tr>
<td>Insurance</td>
<td>$1,970</td>
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<tr>
<td>Pledges for Abortion Care</td>
<td>$358,595</td>
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<tr>
<td>Membership &amp; Licenses</td>
<td>$595</td>
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<tr>
<td>Professional Development</td>
<td>$1,953</td>
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<tr>
<td>Other Expenses</td>
<td>$26,634</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$633,411</strong></td>
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#### Net Assets

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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Unrestricted Assets</td>
<td>$1,163,746</td>
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<tr>
<td>Temporarily Restricted Assets</td>
<td>$720,000</td>
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<tr>
<td>Total Liabilities</td>
<td>$5,803</td>
</tr>
<tr>
<td><strong>Net Assets</strong></td>
<td><strong>$1,157,943</strong></td>
</tr>
</tbody>
</table>

The New Orleans Abortion Fund Fiscal Year runs from July 1, 2019 to June 30, 2020.
Thank you for your support.

NEW ORLEANS ABORTION FUND
FUNDING ABORTION
IS AN ACT OF LOVE.

NEW ORLEANS ABORTION FUND
FUNDING ABORTION
IS AN ACT OF SOLIDARITY.

NEW ORLEANS ABORTION FUND
FUNDING ABORTION
IS AN ACT OF JUSTICE.

NEW ORLEANS ABORTION FUND
FUNDING ABORTION
IS AN ACT OF RESISTANCE.

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