2020 ANNUAL REPORT

20 YEARS OF HOPE

Cancer Patient Support Foundation
We were overwhelmed with appreciation and grateful since we were through our entire life’s retirement and lost our jobs and are grateful for any help we can get. Life is truly humbling.

Chris • Colchester
The past year has brought about changes and uncertainty to our normal life, reminding everyone how a cancer diagnosis can cause the sense of the normal to be stripped away. Yet at CPSF we met our mission of providing hope to cancer patients in need with nearly 500 families served in 2020. We remain proud and thankful for the community support of our organization and cancer patients throughout Vermont.

On April 11, 2021 we celebrated our 20th anniversary and had the joy of churches throughout the state of Vermont ringing their bells in honor of us and our patients. We are looking forward to creative new events in honor of our anniversary, and the traditional Golfing4Life and Get Your Rear in Gear events later this summer. And as a quick preview, get ready for lots of daisies at the Champlain Valley Fair – we hope you will stop by our booth and participate in a fun activity while you are there!

We are thrilled and deeply honored to be celebrating our 20th anniversary with you – our patients, supporters, volunteers and community. This year will be pivotal to garner the support and attention our cancer patients so deserve to continue to provide hope and dignity this year and beyond.

Jennifer Sullivan • CPSF Board President

“This is a terrific program. I have given to the foundation in memory of my father who we lost to lung cancer 7+ years ago. Now I am getting help. Thank you”
Doug • Hinesburg
The Cancer Patient Support Foundation Emergency Fund provides financial assistance to patients struggling to take care of their families and access treatment. Many Vermont cancer patients are faced with difficult decisions about whether to buy food for their family or gas to get to treatment, pay rent or get life saving prescriptions, or pay a utility bill or a bill for medical costs not covered by insurance. The CPSF Emergency Fund helps patients cover their essential expenses, offering hope and support in a time of extraordinary need.

**IMPACT**

**CANCER PATIENT SUPPORT FOUNDATION EMERGENCY FUND**

476 SERVED  $167,636 FUNDS PROVIDED

**MOST REQUESTED NEEDS**

<table>
<thead>
<tr>
<th>Need</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation</td>
<td>36%</td>
</tr>
<tr>
<td>Rent/Mortgage</td>
<td>14%</td>
</tr>
<tr>
<td>Utilities</td>
<td>12%</td>
</tr>
<tr>
<td>Uncovered Medical Costs</td>
<td>8%</td>
</tr>
<tr>
<td>Heating Fuel</td>
<td>5%</td>
</tr>
</tbody>
</table>

**WE SUPPORT ALL TYPES OF CANCER**

**MOST COMMON TYPES**

- Breast Cancer
- Blood Cancers
- Lung Cancer
- Colon/Rectum Cancer
- Prostate Cancer

**RECIPIENT EXPERIENCES**

- Reduced Stress: 95%
- Improved Quality of Life: 87%
- Timely Receipt of Funds: 95%

**PATIENTS SERVED IN ALL COUNTIES**

“**When I was bald I felt like a patient, but with my wig, I feel like a person again!”**

Pam • Franklin
Thank you for helping me with my mortgage payment, your gift was a bright spot amidst the bills. Opening your card, I felt a little less lonely on this journey.”

Ellen • White River Junction

The Maggie Card helps ease the financial and emotional burden of cancer by giving patients discounts to local stores, restaurants and services.

TODAY THERE ARE NEARLY:

200 MAGGIE CARD HOLDERS

ENJOYING DISCOUNTS FROM:

69 VERMONT BUSINESSES
dedicated to making sure those on their cancer journey know they are not alone.

The Maggie Card has been providing discounts to local businesses for Vermont cancer patients since 2016. Maggie Turner Van Duyn created the Maggie Card following her own Stage IV metastatic breast cancer diagnosis. The idea for a “cancer card” came to Maggie one day while she was shopping for hats in preparation for her anticipated hair loss. The Church Street store clerk, who knew Maggie’s story, offered to sell her the hats at half price. Knowing how devastating cancer can be financially and emotionally, Maggie thought that everyone with cancer could use a discount. She began asking other businesses if they would offer discounts to cancer patients, and the Maggie Card was born.

After Maggie passed away and the program grew, the Maggie’s Brightside organization reached out to CPSF to see if we might be able to take over the administration of the Maggie Card program so that it could continue to expand and serve even more people. We were honored to bring the Maggie Card under our umbrella in 2020.
The Cancer Patient Support Foundation is funded by private donors, local events, and family foundations.

### 2020 FINANCIALS

#### REVENUE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fundraising Events</td>
<td>$2,000</td>
</tr>
<tr>
<td>Donations</td>
<td>$121,320</td>
</tr>
<tr>
<td>Grants</td>
<td>$126,315</td>
</tr>
<tr>
<td>Other Income</td>
<td>$2,888</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$262,523</strong></td>
</tr>
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</table>

#### EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Development</td>
<td>$54,542</td>
</tr>
<tr>
<td>Emergency Fund</td>
<td>$165,806</td>
</tr>
<tr>
<td>Maggie Card</td>
<td>$1,123</td>
</tr>
<tr>
<td>Finance &amp; Administration</td>
<td>$48,044</td>
</tr>
<tr>
<td>Programming</td>
<td>$55,351</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$324,866</strong></td>
</tr>
</tbody>
</table>

#### NET INCOME

**- $62,343**

#### 12/31/20 STATEMENT OF FINANCIAL POSITION

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assets</td>
<td>$439,095</td>
</tr>
<tr>
<td>Liabilities</td>
<td>$63,898</td>
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<tr>
<td>Equity</td>
<td>$375,197</td>
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#### 2020 SBA PPP LOAN

**Forgiven in 2021** $20,250

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*The pandemic forced us to cancel the 2020 Culinary Classic, which typically raises more than $60,000 for our Emergency Fund. Despite the large loss in revenue and resulting deficit, increased donor and foundation giving, along with a $20,250 forgivable loan through the Payroll Protection Plan Act and our cash reserves, allowed us to continue operations and still meet 100% of eligible Emergency Fund requests.*
Thank you to our volunteers, our supporters, our community partners and the wonderful families we have the honor to serve. Together Vermonters can ensure that all local cancer patients are supported.

EXECUTIVE COMMITTEE
Jennifer Sullivan • President
Catherine Suiter • Vice President
David Bosworth • Treasurer
Zachary Musgrave • Secretary

BOARD MEMBERS
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Nina Mazuzan
Kaki McGeary
Peter Wernhoff
Kathy Zhou

STAFF
Sarah Lemnah • Executive Director
Liz Philip-Buttery • Administrative Coordinator

“\textit{I am very grateful for the support because otherwise I wouldn’t have hot water. Thanks!”}
Gene • Worcester

For more information about CPSF or how to support Vermont cancer patients go to www.cpsfvt.org.