## Graduate and Professional Student Assembly
### Director of Budget
#### Proposed FY23-24 Budget
28-Jul-23

### Consolidated
- **Core Base**:$ 905,470
- **GAP**:$ 211,446
- **G12+ Base**:$ 839,011
- **Tied Fraction**:$ 292,954
- **Contingency**:$ 93,119
- **Total**:$ 2,342,000

### Detailed
- **Core Base**:$ 905,470

#### Leadership
- **President Special Projects**:$ 4,000
- **EVP Special Projects**:$ 5,000
- **EVP Leadership Development**:$ 8,000

#### Finance
- **Student Group Event Fund**:$ 97,350
- **Discretionary Fund**:$ 25,000
- **Pilot Funds**:$ 21,800
- **Administration**:$ 9,520
- **GA Opportunity Fund**:$ -
- **Division Development**:$ -

#### Operations
- **Alumni Relations**:$ 27,500
- **Data Analytics**:$ 3,000
- **Logistics**:$ 86,600
- **Public Relations**:$ 1,500
- **Division Development**:$ -

#### Programming
- **Grad Fest**:$ 60,000
- **InterSchool Partnership Fund (IFP) G12 Contribution**:$ -
- **Academic Programming**:$ 10,000
- **Cultural Programming**:$ 85,000
- **Social Programming**:$ 75,000
- **Wellness Week**:$ 8,000
- **All Access**:$ 10,000
- **Division Development**:$ -

#### Advocacy
- **Equity & Access**:$ 4,000
- **External Affairs**:$ 7,000
- **International**:$ 4,000
- **Wellness**:$ 3,000
- **Division Development**:$ -

#### Councils
- **Empowerment Fund**:$ 76,040
- **IDEAL Council**:$ 26,960
- **Professional Student Individual Grants**:$ 103,000
- **Professional Council Development**:$ -
- **Research Student Individual Grants**:$ 103,000
- **Academic Event Fund**:$ 41,200
- **Research Council Development**:$ -

#### Contingency
- **President Gutmann Leadership Award (PGLA)**:$ 40,000
- **GAPSA Provost Award**:$ 90,000
- **University Life Centers**:$ -
- **Family Center**:$ 23,000
- **Legal Services**:$ -
- **Graduate Student Center (GSC)**:$ 15,000
- **Executive Service Awards**:$ 87,000
- **Other Encumbrances (Alumni + PGLA Carryover)**:$ 37,954
- **Graduate Student Emergency Fund**:$ -
- **Emergency Fund**:$ 40,000
- **Bonus Fund**:$ 41,112
- **Reserve**:$ 12,007
- **Synergy Fund**:$ 25,000
- **Annenberg Communications**:$ 3,650
- **Carey Law**:$ 57,973
- **Dental**:$ 45,847
- **Education**:$ 86,082
- **Engineering**:$ 170,695
- **SAS-LP5gov**:$ 34,188
- **SAS-5A5gov**:$ 65,065
- **Veterinary**:$ 32,707
- **Weitzman Design**:$ 45,817
- **Wharton-WGA**:$ 132,330
- **Wharton-WDC**:$ 10,706

N.B.: Figures are rounded to nearest USD.

1. Research Council and Professional Council include Provost Award. Provost Award includes match.
3. This is revised from GA vote in April 2023. This is a new total based on Univ Admin suggested allocation per such constitutional/executive member.
4. 10% of G12+ allocations transfer to IFP as G12+ Contribution, GAPSA Contribution to IFP includes 3-to-1 G12+ match.
5. Synergy Fund is subsumed by GAP. GAP includes G12+ or G12- match to GAP.
6. G12+ Base allocations assume 10% contribution to IFP by G12+. GAPSA Contribution/Synergy Fund revert to Finance Admin and G12+ Contribution reverts to G12+ governments that opt out of participation in or make withdrawals from IFP.