



Environmental Protection Fund

| <u>Open Space Account</u> | <u>FY23-24 Enacted</u> | <u>FY24-25 Executive Proposed</u> |
|--|----------------------------|---|
| Open Space / Land Conservation | 38,900 | 34,500 |
| <i>LTA Conservation Partnership Grant Program</i> | 3,000 | 3,000 |
| <i>Urban Forestry (incl. funding for cities & re-treeing public lands)</i> | 3,200 | 3,200 |
| <i>Projects in DEC Regions 1-3</i> | 4,000 | 4,000 |
| <i>LTA Conservation Easement Program</i> | 1,500 | 1,500 |
| <i>Village of Lake Placid Rail Trail</i> | 300 | 0 |
| <i>OPRHP/Saratoga PLAN Snake Hill</i> | 1,000 | 0 |
| Farmland Protection | 21,000 | 18,250 |
| <i>Tug Hill Tomorrow for Ft. Drum ACUB</i> | 1,000 | 500 |
| <i>Cornell University Land Class/Master Soils List</i> | 97 | 106 |
| Agricultural Waste Management | 1,500 | 1,500 |
| <i>Cornell Dairy Acceleration Program</i> | 700 | 700 |
| Municipal Non-point Source Pollution Control | 6,200 | 6,000 |
| <i>Cornell Community Integrated Pest Management</i> | 1,000 | 1,000 |
| Agricultural Non-point Source Pollution Control | 19,500 | 19,000 |
| <i>Cornell Integrated Pest Management Program</i> | 2,000 | 2,000 |
| <i>Suffolk County Cornell Cooperative Nutrient Management</i> | 500 | 500 |
| <i>Cornell Pesticide Management Education Program</i> | 250 | 250 |
| Hudson River Estuary Program | 7,500 | 7,250 |
| <i>Mohawk River Action Plan</i> | 1,000 | 1,000 |
| Biodiversity / Landowner Habitat Conservation Program | 1,850 | 1,850 |
| <i>Pollinator diversity research (incl. Cornell funding)</i> | 500 | 500 |
| <i>Cary Institute of Ecosystem Studies Catskill Research</i> | 100 | 100 |
| Albany Pine Bush Commission | 3,000 | 3,000 |
| Long Island Pine Barrens Commission | 2,500 | 2,500 |
| Long Island South Shore Estuary Reserve | 2,000 | 2,000 |
| Finger Lakes/Lake Ontario Watershed Protection Alliance | 2,750 | 2,750 |
| Lake Erie Watershed Protection / Erie Co. SWCD | 250 | 250 |
| Lake George Park Commission | 900 | 900 |
| Invasive Species | 18,550 | 17,000 |
| <i>Eradication Grants</i> | 5,750 | 5,750 |
| <i>Cornell Hemlock Wooly Adelgid project</i> | 500 | 500 |
| <i>Cornell Plant Certification Program</i> | 120 | 120 |
| <i>Southern Pine Beetle incl. Rx Fire in Pine Barrens</i> | 500 | 500 |
| Ocean and Great Lakes Initiative | 22,500 | 21,000 |
| <i>Peconic Estuary Program</i> | 550 | 550 |
| <i>Billion Oyster Project Head of Bay Oyster Reef</i> | 500 | 0 |
| Water Quality Improvement Program | 22,000 | 21,000 |
| <i>Suffolk County / DEC Nitrogen Reduction</i> | 3,000 | 3,000 |
| <i>Suffolk County Sewer Improvement Projects</i> | 1,500 | 1,500 |
| <i>Nassau County Bay Park STP, well testing & LINAP</i> | 5,000 | 5,000 |
| <i>Source Water Assessment Plans</i> | 5,000 | 5,000 |
| <i>Chautauqua Lake Partnership</i> | 95 | 95 |
| <i>Chatauqua Lake Association</i> | 150 | 150 |
| <i>Stony Brook wastewater and phosphorus pilots</i> | 1,000 | 1,000 |
| <i>Eastern Finger Lakes Watershed Basin Program</i> | 0 | 1,200 |
| <i>Allegheny River Watershed Program, incl. Chatauqua Lake projects</i> | 0 | 1,000 |
| <i>Lake Erie -Niagara River watershed basin program</i> | 0 | 1,000 |
| <i>Long Beach Salt Storage Done</i> | 500 | 0 |
| <i>Lake Ossi restoration</i> | 25 | 0 |
| <i>Save the Great South Bay</i> | 500 | 0 |
| <i>Town of Southeast Peach Lake Brook restoration</i> | 100 | 0 |
| Soil and Water Conservation Districts | 16,000 | 18,000 |
| Water Resources Commissions | 1,085 | 0 |
| <i>Susquehanna River Basin Commission</i> | 259 | 0 |
| <i>Delaware River Basin Commission</i> | 359 | 0 |
| <i>Ohio River Basin Commission</i> | 14 | 0 |
| <i>Interstate Environmental Commission</i> | 42 | 0 |
| <i>New England Interstate Commission</i> | 38 | 0 |
| Urban Farm & Community Garden Grant Program | 0 | 2,325 |
| <i>Cornell University</i> | 0 | 325 |
| Sub-Total | 187,085 | 179,075 |
| <u>Parks and Recreation Account</u> | | |
| State Land Stewardship | 47,525 | 47,025 |
| <i>ORDA/Belleayre Mountain</i> | 1,000 | 1,000 |
| <i>Parks & Trails NY Grants Program</i> | 2,000 | 2,000 |
| <i>NY Natural Heritage Program Protected Areas Database</i> | 18 | 18 |
| <i>Adirondack and Catskill visitor safety & wilderness protection</i> | 8,000 | 8,000 |
| <i>Town of North Elba for Adirondack Loj Road</i> | 0 | 1,250 |
| <i>Adirondack Mountain Club High Peaks Info Center</i> | 100 | 0 |
| <i>Adirondack Architectural Heritage Camp Santanoni Mngt</i> | 500 | 0 |
| <i>Ausable River Association for Adirondack Lake ecosystem survey</i> | 2,000 | 0 |

| | | |
|--|---------|---------|
| Waterfront Revitalization Program | 14,275 | 13,000 |
| <i>Inner City/Underserved</i> | 10,500 | 10,500 |
| <i>LWRP Updates to mitigate climate risks</i> | 2,000 | 2,000 |
| <i>Niagara River Greenway Commission</i> | 300 | 300 |
| Municipal Parks | 26,000 | 22,750 |
| <i>Inner City/Underserved</i> | 13,000 | 13,000 |
| <i>Tivoli Park</i> | 250 | 250 |
| <i>Hudson River Valley Trail Grants</i> | 500 | 500 |
| <i>SUNY ESF for Adirondack VICs</i> | 250 | 250 |
| <i>Paul Smiths for Adirondack VICs</i> | 250 | 250 |
| <i>Catskill Center for Conservation and Development VIC</i> | 200 | 200 |
| <i>Western NY Land Conservancy Riverline</i> | 225 | 0 |
| <i>Amherst Town Splashpad</i> | 250 | 0 |
| Hudson River Park | 4,200 | 4,400 |
| ZBGA | 20,000 | 17,000 |
| Navigation Law | 2,300 | 2,300 |
| Sub-Total | 114,300 | 106,475 |
| | | |
| <u>Solid Waste Account</u> | | |
| Municipal Recycling | 19,000 | 16,000 |
| <i>Organics/Food Waste Programs</i> | 2,500 | 2,500 |
| Secondary Materials Markets | 650 | 650 |
| Pollution Prevention Institute | 4,600 | 4,600 |
| <i>Interstate Chemical Clearinghouse</i> | 250 | 250 |
| Pesticide Program | 1,500 | 1,500 |
| <i>Long Island Pesticide Prevention</i> | 200 | 200 |
| Natural Resource Damage Assessment | 1,775 | 1,775 |
| Landfill Closure / Gas Management | 300 | 300 |
| Environmental Justice | 13,000 | 12,000 |
| <i>Community Impact Grants Program</i> | 4,000 | 4,000 |
| <i>SUNY ESF Center for Native Peoples and the Environment</i> | 746 | 1,142 |
| <i>Connect Kids Outdoor Recreation Program</i> | 3,000 | 3,000 |
| Environmental Health | 12,750 | 9,250 |
| <i>Childrens Environmental Health Centers</i> | 4,000 | 2,000 |
| <i>Fresh Connect and programs to expand access to fresh food</i> | 3,850 | 3,850 |
| <i>Clean Sweep</i> | 500 | 500 |
| <i>Stony Brook wastewater and 1,4 dioxane pilot projects</i> | 1,000 | 1,000 |
| <i>USGS LI Groundwater Study</i> | 1,500 | 0 |
| Brownfield Opportunity Area Grants | 2,000 | 2,000 |
| Sub-Total | 55,575 | 48,075 |
| | | |
| <u>Climate Change Mitigation and Adaptation Account</u> | | |
| Greenhouse Gas Reduction Outside Power Sector | 2,900 | 2,400 |
| <i>Regenerate NY grant program</i> | 500 | 500 |
| <i>Refrigeration Council pilot program</i> | 500 | 500 |
| <i>Community Forests Program</i> | 1,000 | 500 |
| Climate Adaptation | 7,925 | 6,525 |
| <i>Wood Products Development Council</i> | 200 | 200 |
| <i>Climate Coordinators</i> | 2,000 | 2,000 |
| <i>Timbuctoo Pipeline Summer Climate and Careers Institute</i> | 2,100 | 0 |
| <i>Resilience Planting Program</i> | 500 | 500 |
| <i>Public TV Climate Teaching Tools</i> | 500 | 0 |
| <i>Climate and Applied Forestry Research Institute</i> | 1,000 | 1,000 |
| <i>The Nature Conservancy Staying Connected Initiative</i> | 25 | 25 |
| Smart Growth Grants | 3,650 | 4,000 |
| Climate Resilient Farms | 15,250 | 15,250 |
| <i>Cornell Soil Health Program</i> | 500 | 500 |
| <i>Forest Preservation on Ag land for carbon sequestration</i> | 500 | 0 |
| Climate Smart Communities Projects | 13,500 | 12,500 |
| <i>Municipal EV fast chargers *</i> | 1,000 | 0 |
| Farmers' Market Resiliency Grant Program | 0 | 700 |
| Sub-Total | 43,225 | 41,375 |
| | | |
| Offload of state agency staffing costs | 0 | -25,000 |
| TOTAL EPF | 400,000 | 375,000 |

000s omitted. Programs in italics are sub-allocations within programs.
*program included in appropriation but not allocated a specific amount
Compiled by The Nature Conservancy. January 16, 2024
For more information, contact jottney@tnc.org.