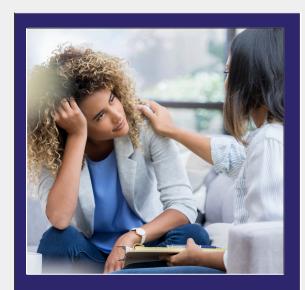
NORTHWEST ASSISTANCE MINISTRIES Neighbors Helping Neighbors

NORTHWEST ASSISTANCE MINISTRIES

ANNUAL REPORT 2023-2024



The Joanne Watford Nutrition Center distributed nutritious groceries to nearly 15,000 individuals.



NAM's Behavioral Health Services provided over 2,000 hours of therapy.



Meals on Wheels delivered 259,018 nutritious meals for 1,053 homebound seniors and disabled adults.



Holiday toys were distributed to 3,180 children.

A LETTER FROM OUR BOARD CHAIR DR. NICOLE TWINE AND OUR PRESIDENT/CEO LES CAVE





We are delighted to present Northwest Assistance Ministries' (NAM's) 2024 Annual Report. Throughout these pages, you will see and hear the inspiring success stories of our clients — outstanding testimonies of determination, resiliency and strength.

In the last fiscal year alone, NAM touched the lives of more than 117,000 individuals. Our goal is to help every person find their path to self-sufficiency and discover how they can stay on their path. This report reflects the heart of NAM's mission and reminds us of the incredible progress that is possible when we come together as a community to provide hope and opportunity.

Thank you for your generous support and partnership. Together, we are making a meaningful difference in the lives of those we serve.

Murle Frince Les Carr

Sincerely,

OUR MISSION & VALUES

Northwest Assistance Ministries (NAM) is a nonprofit, community-based, multi-program social service agency that strives to meet basic human needs through Neighbors Helping Neighbors.

NAM's mission is to strive to meet basic human needs through Neighbors Helping Neighbors. NAM's vision, grounded in its mission and true to its values, is a community in which Neighbors care for Neighbors through collaborative efforts with area congregations, community partners, donors and volunteers. Resources are pooled and leveraged to meet basic needs and to help individuals regain their self-sufficiency, thereby creating a safer and more stable community for all.

NAM's values include: maintaining a strong commitment to its mission of meeting basic human needs through Neighbors Helping Neighbors; fostering a spirit of respect and charity; striving for excellence in all areas of service; and strengthening connections with its spiritual, funding and volunteer partners.













2023-2024

BOARD OF TRUSTEES

October 1, 2023 - September 30, 2024

Dr. Nicole Twine, Chair

Vice President & Chief Nursing Officer, Houston Methodist Willowbrook Hospital

James B. Fryfogle, Vice Chair

Retired, VP Bulk Supplies & Logistics, Plains All American Pipeline

Garland R. Shaw, Treasurer

Retired Senior Vice President & CFO, Ultra Petroleum Corporation

Anthony J. Chatman, Secretary

Pastor, Hosanna Lutheran Church

Victor C. Chatman

Pastor of Community Relations, The Harvest

Les Cave

President/CEO, Northwest Assistance Ministries

Jim Day

Retired CFO, Houston Food Bank

Rev. Dr. Marty Dunbar

Senior Pastor, John Wesley UMC

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Principal,

Diverse Energy Management Co.

Dr. LaTonya Goffney Superintendent, Aldine ISD

Dr. Lupita Hinojosa

Superintendent, Spring ISD

Crystal Hollier

Vice President Business Development, HCA Houston Healthcare Northwest

Stanley Horton

Retired President/CEO, Boardwalk Pipeline Partners, LP

Nolan Lehmann

Director, Schulte Building Systems, Inc. and Trophy Windows, LLC

Dr. Jenny McGown

Superintendent, Klein ISD

Shannon Mosher

LPC, LifeSpring Counseling & Wellness

William Sessions

Retired, Production Operation Manager, ExxonMobil

Michael D. Watford

Retired Chairman, President & CEO, Ultra Petroleum Corporation

Traci Hurst, Non-Voting Member

Interim CFO, Northwest Assistance Ministries

2023-2024

NAM ENDOWMENT BOARD

October 1, 2023 - September 30, 2024

Thomas R. Fuller, Chair

Principal,

Diverse Energy Management Co.

Rick Crump
Retired,
Sterling Chemicals Company

Dana Hines, Vice Chair

Realtor, Better Homes & Gardens

Real Estate Gary Greene

Pamela Hughes

Realtor, Better Homes & Gardens Real Estate Gary Greene

Cynthia Alsup

Global Software Sales and Marketing,

Access Corporation

Dr. Bennie Lambert

President,

Lone Star College-North Harris

Daniel Anders

Senior Executive Business Leader &

Sales Professional

Nolan Lehmann

Director, Schulte Building Systems, Inc. and Trophy Windows, LLC

Anita Bowman-McCormick

Financial Advisor, Edward Jones

Bob Shirley

Owner, Shirley Acres

Les Cave

President/CEO, Northwest Assistance

Ministries

Joe Fowler, Past Chair

Co-Founder,

Stress Engineering Services Inc.

Scott Chenoweth

Partner, Four C's Equity, Ltd.

DIRECTOR-EMERITUS

Mack Elbert Coker, DDS, MS

Periodontics

Dr. Rusty Schlattman, DDS

Champions Houston Cosmetic Dentist

Steve Miller

Retired, Cinco Pipe and Supply

Stories of Hope

VICKY'S JOURNEY

For Vicky, a single mother of three, life's pressures became too heavy, leading her to experience hopelessness and suicidal thoughts. Feeling isolated, she bravely reached out to NAM for help.

NAM's Behavioral Health Services team acted swiftly, providing Vicky with the resources and support she needed to feel safe. She began transformative therapy with NAM, where she learned to process her emotions and navigate her challenges more healthily.



JESSICA'S STORY



Pregnancy is a time of excitement and anticipation for many women, but for Jessica, it became a period of deep uncertainty and fear. This young mother-to-be was facing a high-risk pregnancy, which meant she was unable to continue working for the safety of both herself and her unborn baby.

With mounting financial pressures and no steady income, she turned to NAM for help. Our team immediately stepped in, knowing that keeping her safe and stable was essential for both her well-being and the health of her baby. NAM provided financial assistance to cover her overdue utility bills and offered rent support to ensure she wouldn't lose her home.

Stories of Hope

ERIC'S JOURNEY

Eric came to NAM with a background in construction and a desire to follow in the footsteps of his family member who worked as an electrician. His ultimate goal was to be a role model for his children.

Through NAM's collaboration with TRIO Education, Eric successfully completed our electrical training program and was hired by one of the employer partners. Eric now has a stable career with growth opportunities ahead of him.



JULIA'S STORY

Eviction is a life-altering event, especially for vulnerable families. For one single mother and her infant daughter, this possibility loomed large when they found themselves just two days away from losing their home. Facing imminent eviction, the future seemed uncertain.

Julia came to NAM where she was able to receive the relief she needed. The Emergency Basic Needs department was able to cover both the past-due rent and the current month's rent. This immediate support was crucial in preventing the eviction and helping Julia regain a sense of stability for her and her daughter.

PROGRAM HIGHLIGHTS

During fiscal year 2023-2024, NAM provided services to 117,032 individuals.

Emergency Basic Needs

- 6,388 families received general assistance through Centralized Intake.
- Rental assistance was provided to 219 families.
- Utility assistance was provided to 90 families.
- Holiday toys were distributed to 3,180 children.

Joanne Watford Nutrition Center

- The Joanne Watford Nutrition Center provided 1.1 million pounds of food to nearly 15,000 individuals.
- Through its partnership with Common Market, the Joanne Watford Nutrition Center provided nearly 7,000 fresh food boxes to over 3,000 clients.
- The Joanne Watford Nutrition Center in partnership with the Houston Food Bank, hosted drive-thru food distributions serving over 1,500 families.
- Thanksgiving and Holiday meals were given to 1,600 families.

Meals on Wheels

- Meals on Wheels delivered a total of 259,018 nutritious meals for 1,053 homebound seniors and disabled individuals within NAM's 24 zip codes.
- Homebound seniors' companion animals were provided pet food and pet supplies, in partnership with the Houston Humane Society.

Behavioral Health Center

• Over 2,000 hours of direct client-therapist interface, based on a 50-minute clinical hour, were provided to 138 adults, 24 adolescents, 45 children and 162 families.

Housing Services

- NAM's Housing Services provided assistance to 474 families.
- Financial assistance was provided to 118 families totaling \$829,275.

Family Violence Center

- NAM's Family Violence Center assisted nearly 400 survivors with crisis intervention, safety planning, case management, information and referrals, access to shelter, emergency transportation, client advocacy, and legal advocacy.
- Through economic stability funding, clients were assisted with rent, utilities, and childcare totaling \$114,462.

Learning & Vocational Training Center

- Issued 55 scholarships, with a 76% completion rate among recipients, and 69% of completers earning an industry-recognized certification.
- Supported clients with an average hourly wage of \$16.46.
- Assisted 41 clients in obtaining or maintaining employment.
- Provided financial coaching to 91 unduplicated individuals and career coaching services to 77 unduplicated individuals.

Young at Heart Senior Center

- A total of 163 seniors were served and participated in 8,000 activities (physical fitness, dance, French language and wellness classes).
- The 60+ Café congregate meal program served 4,668 hot meals and provided 3,341 rides to NAM's seniors.

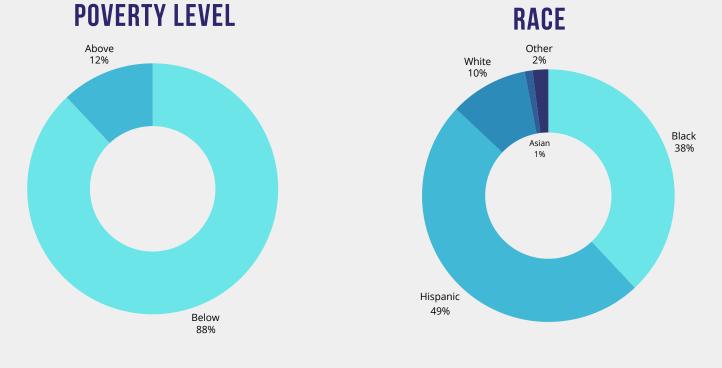
NAM Resale Shop

- Resale store vouchers were provided to 634 families to get essential items.
- Through its partnership with Moving Waters, the resale shop provided clothing to 918 homeless clients.

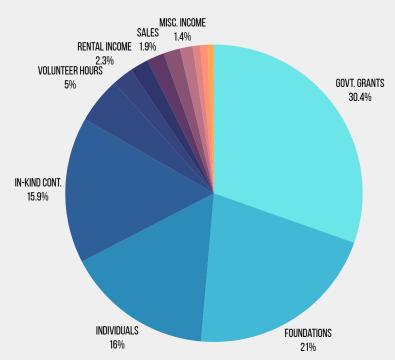
Volunteers

• Over 3,000 dedicated volunteers contributed nearly 50,000 hours of service.

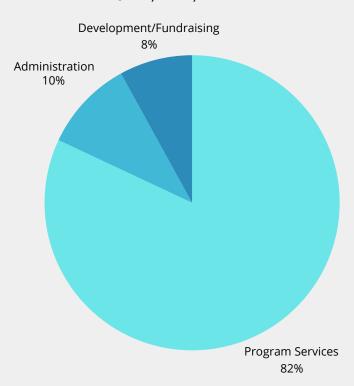
DEMOGRAPHICS & FINANCIALS







TOTAL EXPENSES \$11,006,525



Consolidated Statement of Activities for the Twelve Months Ended 9/30/24 (unaudited)

2023-2024

SUPPORTERS

October 1, 2023 - September 30, 2024

\$250,000+

Anonymous

City of Houston, Texas

Governor Fiscal Inv.

Hamill Foundation

Houston Methodist

HUD Treasury

Texas Health & Human Services Commission

Texas Veterans Commission

Tomball Regional Health Foundation

United Way of Greater Houston

Watford Family Foundation

\$100,000 - \$249,999

Anonymous

Margaret and Charles Dunagan

Sanchez Family Foundation

Texas Department of Agriculture

Treasurer of Harris County, Texas

\$50,000 - \$99,999

Anonymous

The Brown Foundation

CenterPoint Energy Foundation

Elkins Foundation

Darlis and Thomas Fuller

Hand Family Foundation

Debbie and Stan Horton

Housing and Community Affairs

W. T. and Louise Moran Foundation

TXU Energy

WoodNext Foundation

\$25,000 - \$49,999

Anonymous

EFSP National Board

Christ the Good Shepherd Catholic Community

Cynthia and Rick Foley

Linda and Joe Fowler

Darla and Stewart Fox

Wendy and James Fryfogle

Greater Houston Community Foundation

Houston Food Bank

\$25,000 - \$49,999 cont.

Harris County Hospital District Foundation

Hildebrand Foundation

Jeannie and Nolan Lehmann

Stephanie and Glen Murdock

Mustang Cat Charitable Fund

Lulu Bryan Rambaud Charitable Trust

Reneé and Danny Rea

Victoria and Anup Sagar

Southwestern Energy

The William Stamps Farish Fund

\$10,000 - \$24,999

Anonymous

Lynne and Dave Anderson

Denise and Buddy Bolt

Cecila and Kenneth Castlebury

Costco Wholesale

Margie and Rick Crump

CVS Pharmacy

Del Barto-Tramonte Foundation

Nancy and Edward DiPaolo

ExxonMobil

Margaret and John Field

Sara and David Hamilton

The George & Mary J. Hamman Foundation

Harris County Domestic Violence Coordinating Council

HCA Houston Healthcare Northwest

John Wesley Methodist Church

Labrada Nutrition

Janet and Douglas Manchee

MAXIMUS Foundation

Memorial Assistance Ministries

Janet and Francis Mury

Northwoods Presbyterian Church

NRG Energy

Jacqueline Riley

Merle and David Rumsey

Raul Sepulveda

Shell Oil and Motiva (HERO) Program

Linda and Tom Sparks

Kristine and James Sullivan

Isla Carroll Turner Friendship Trust

SUPPORTERS CONT.

\$5,000 - \$9,999

Anonymous

Linda and Glen Adams

Carolann Alexander and Robert Daniels

Robert and Carolyn Allison Richelle and Gabe Birdsall

Regina Boutte William Calvert

Harry S. & Isabel C. Cameron Foundation

Les Cave

Kellogg Charitable Trust Cindy and Scott Chenoweth

Dalberg Operating Patricia Edwards

Houston Texans Foundation

Patricia Gallagher Gulf South Pipline

Albert and Ethel Herzstein Charitable Foundation

Sandy and Kurt Huneke Bahman and Susan Jahanian Kiwanis Foundation of Houston Klein United Methodist Church Lakewood Methodist Church Margaret and Jim LaRoe

Tom Lattin

Loyalty Plumbing Stewart MacColl

M&D Supply/Ace Hardware

Medallion Foundation Jan and Steven Miller Susan Ortenstone

Brian Pownall

Shannan and Davis Rumsey

Karla and Bob Shirley Sandra and David Smith

St. Ignatius of Loyola Catholic Church

Union Pacific Foundation U.S. Charitable Gift Trust Veritex Community Bank

Vistra Corporate Services Company

Jaime and Jason Watford

Amanda Zak

\$1,000 - \$4,999

Anonymous

Peter and Shawn Abt Shelley and Frank Adamek Cynthia and Mike Alsup Amegy Bank Foundation

America's Best Local Charities Mona and Daniel Anders

Andrews Foundation

Deborah and Michael Ashcraft

Sue and Brian Ausburn Robert and Sara Awe

Margaret and Graham Bacon

Luke Barchie

John and Jan Beall Donna M. Becan Carolyn Benoit

Evelyn and Bruce Bentley Grady and Tricia Blakley

Debra Bond

Anita Bowman-McCormick

Charlotte Brett Scott Brodie Nathanael Broker Barbara Brown

Sherri and Stephen Brunner St. Edward Catholic Community

Lynn Douglas Campbell

Bill Carpenter William Cash

Betty J. Christmann

Advent Presbyterian Church Peggy Jo and Mack Elbert Coker

Patty and Pete Cooley Martha and Patrick Corbett Simon and Shelly Cornelius Dorinda and William Couch

Jason Cox Patrick Coyne

The Crowe Foundation

Cth Cth

William and Mary Culbreth

Sharelyn B. Current

Cypress Creek Christian Church Darlene Deanne De Aragao Teresa and John Denholm

SUPPORTERS CONT.

\$1,000 - \$4,999

Mary and Richard Denney Michael Scott Denney Betty and David Dodd

Sheila Dotson

William Donald Drover William Rush Dunnagan

Ben Dyer

Jane and Richard Easterwood

Sandra Marie Ellison

Mr. & Mrs. Frank Embick Jeanette and Paul Faulkner Fidelity Brokerage Services Elizabeth and Ray Fitzgerald Janet and Roger Flink

Matthew Foster Denise Fraelic Megan Franks

Doris and Larry Fricke Jack W Gatewood

Susan and John Gaubatz Cynthia and John Giving Trust

Amy and Aldo Gonzalez

Suzanne Gosselin Peter Griffiths

Debra Ehrhart Guyer Norma and Albert Haines

Peggy Hamric

Julie and Michael Hancock

Charles Hancock Paige and David Harr

Sandra Harrell Jessica Haynes Jamal Hazzan

Hewlett-Packard Inc.

Jacquelyn and Manuel High

Dana and Bill Hines

Paula C Hix Matthew Holman Houston Association of Professional Landmen Pam and Bob Hughes Legacy League Inc. Catherine Iosua Rita M Irani

Bhaskaran Natesan Iyer Gwen and Bob Jackson Jane Jacobi Raymond James Beverly Blair Johnson

Patsy Johnson

Edward Jones Investments

Allie and Larry Jones

Cheryl Jones

Judith and Bruce Kahler

Kathleen Kain John Keffer

Kinsmen Lutheran Church Klein Funeral Homes and Memorial Parks Connie and Paul Kline

David Kroon Angela Kropik

Sharilyn and Gayle Lampson

Kathleen Lancaster

Elliott and Grace Lander

Mary Ann and David Lehmann

Scott Lewis

Fran and Bill Liddell

Jon Lind

Kenneth Lindbloom Jennifer Lindemann Linda and David Litton

Don Lucas Phyllis Madsen

Barbara and David Mallott

Stephanie Martens

Frances and Edward Marx Stacey and Scott Maurice Bonnie and Jack McCrary Joyce and Bill McMoran

Karen and David McRoberts Meals on Wheels America Ian and Donald Meehan

Bill Mehrens

Jennifer Hoemig Merkel

Charles Meyer Frances Meyer Barbara Michael Jack Everett Miller

Jean Minsch Joe Mullis

Amber and Alan Nichols Christopher Noellert NorthWest Bible Church
NVIDIA Corporation

Linda and Michael O'Dowd

Janice Oettmeier Joe Osborne

Fallbrook Baptist Church

Brenda and Rodney Pennington

Karen Perkovich

Jeannie and Joseph Perlman

Earin Persson

Constance and Carl Pietrzak

Art Pike

Susan and Don Pine

Peter Ponzini Elizabeth Price

Shellie and Philip Reagan Resurrection Lutheran Church

Robert Ross Riley

Virginia and James Robertson

Barbara J. Rogers Art and Linda Saxby

Barbara and Rusty Schlattman

Justin Schneewind Bill Sessions

Louise and Steve Slater Joseph Haverl Slezak

St. Dunstan's Episcopal Church

Diana and Joseph Stal

Kerry Stuckey - State Farm Insurance

Marsi and Dennis Stavinoha Nancy Lou and William Strange

Karl Strobl Audra Taliaferro

Trinity Klein Lutheran Church

Leonard Tubbs

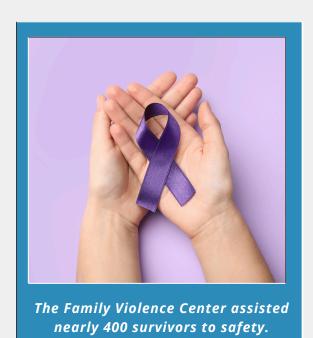
Unity Christian Truth Center

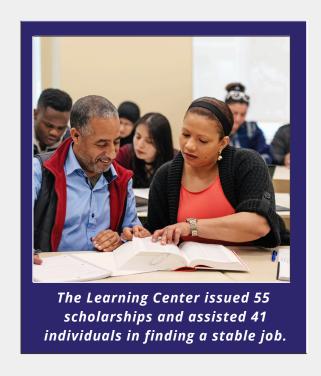
Rachel Vance Patrick Wagner

Yolanda Jackson Weasby Samuel and Nancy Weaver Susan and Scott Wertanen Windwood Presbyterian Church Woodforest Charitable Foundation

Sara and Harry Yates
Annette and Ron Young

Julie and Kenneth Zimmerman Barry Zubke and Patty Jimenez











Northwest Assistance Ministries 15555 Kuykendahl Road Houston, Texas 77090 281-885-4555 www.namonline.org