

An aerial photograph of a mountain valley. A river winds through the center of the valley, leading to a small town and an airport runway. The surrounding mountains are covered in green vegetation, and the peaks in the distance are snow-capped under a blue sky with scattered clouds.

# Airport Update

**Executive Session**  
**4/6/2021**



# Agenda

- FBO
- Airport Roadmap
- Financial Picture
- Items coming to BOCC
  - Fly Clean / Fly Green 2020 results presentation
  - Bylaws Review and Approval
  - Grant Authorization Agreements
  - New Drop Off fee/right sizing for transportation
  - Leases and Contracts

# FBO Analysis

## RICONDO

- ▶ FBO contract is due 2023



- ▶ RICONDO Analysis



- ▶ Risk vs Benefit

# Airport Roadmap (Draft)

## Sequence of Events at Airport



2021



# Sequence of Events at Airport

2022



2023

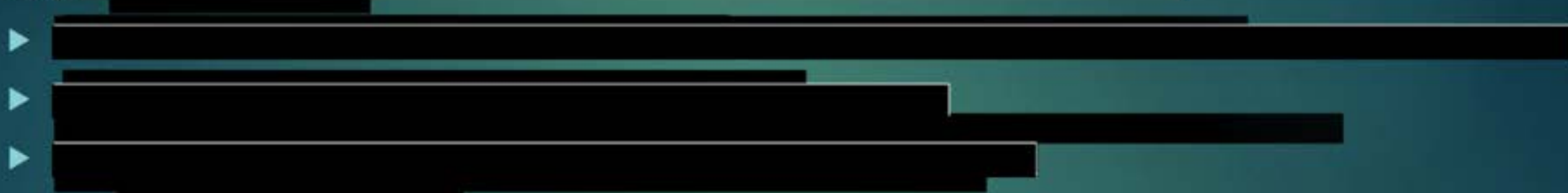


# Sequence of Events at Airport

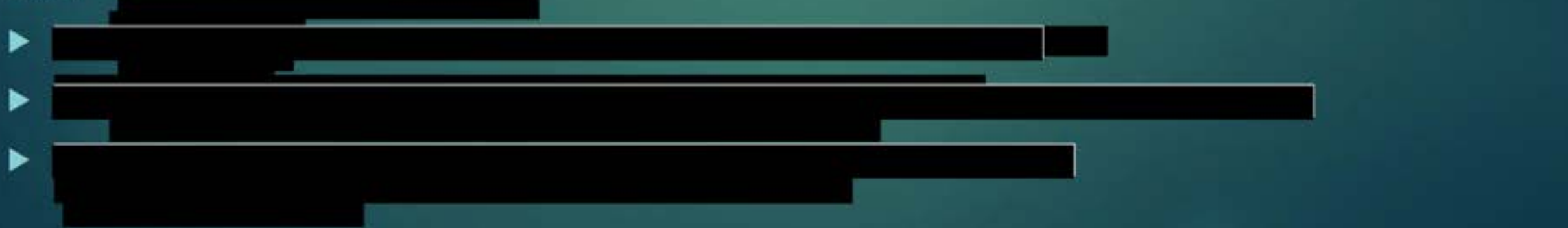
2024



2025



2026



# Sequence of Events at Airport

2027



2028



2029



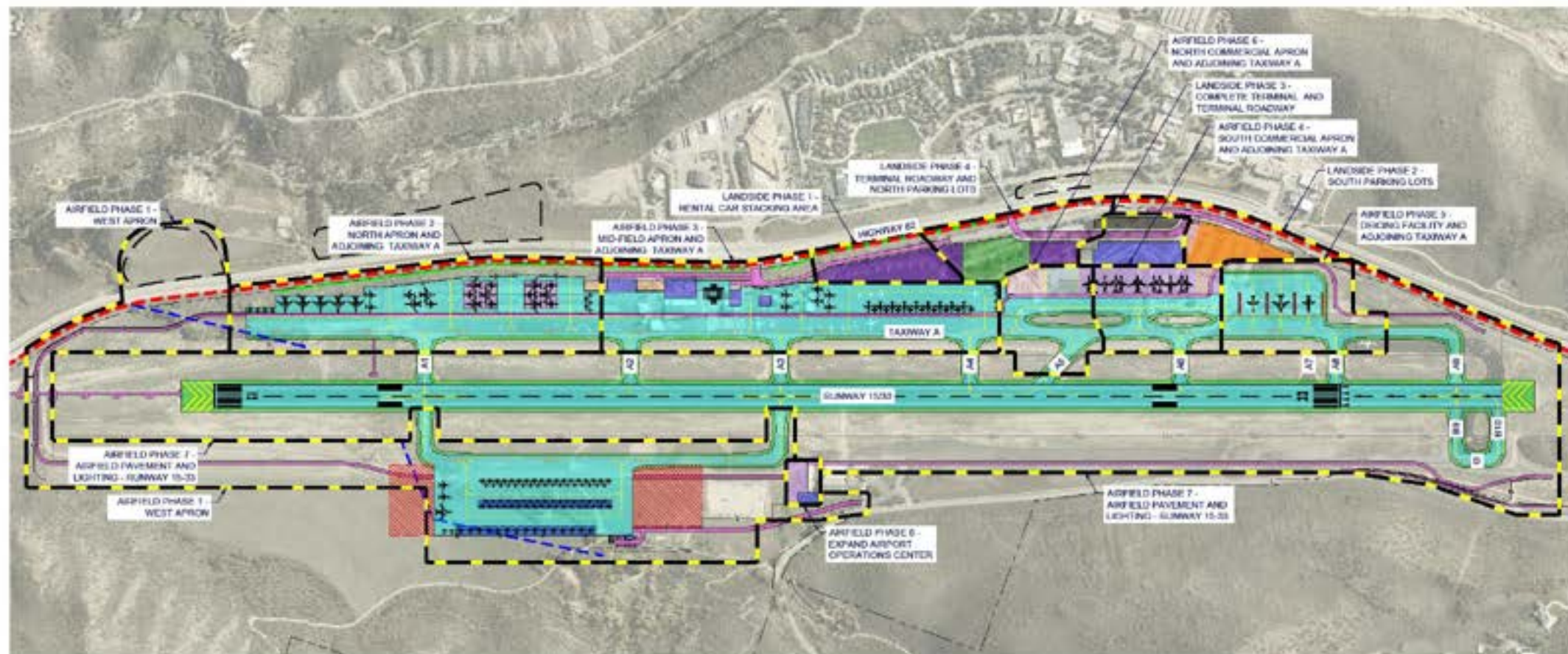
2030



2031







## PRELIMINARY PROJECT PHASING COMMON GROUND RECOMMENDATIONS



### PRELIMINARY SCHEDULE

2021: UPDATE ALP  
2022: ENVIRONMENTAL ACTION  
2023: AIRFIELD DESIGN  
2024: AIRFIELD PHASE 1 - WEST APRON  
2025: AIRFIELD PHASE 2 - NORTH APRON AND ADJOINING TAXIWAY A  
TERMINAL AND LANDSIDE DESIGN - PHASE 1  
2026: AIRFIELD PHASE 3 - MID-FIELD APRON AND ADJOINING TAXIWAY A  
LANDSIDE PHASE 1 - RENTAL CAR STACKING AREA  
TERMINAL AND LANDSIDE DESIGN - PHASE 2

2027: AIRFIELD PHASE 4 - SOUTH COMMERCIAL APRON AND ADJOINING TAXIWAY A  
LANDSIDE PHASE 2 - SOUTH PARKING LOTS  
TERMINAL CONSTRUCTION - PHASE 1  
2028: AIRFIELD PHASE 5 - DEICING FACILITY AND ADJOINING TAXIWAY A  
LANDSIDE PHASE 3 - COMPLETE TERMINAL AND TERMINAL ROADWAY  
TERMINAL CONSTRUCTION - PHASE 2  
2029: AIRFIELD PHASE 6 - NORTH COMMERCIAL APRON AND ADJOINING TAXIWAY A  
LANDSIDE PHASE 4 - TERMINAL ROADWAY AND NORTH PARKING LOTS  
2030: AIRFIELD PHASE 7 - AIRFIELD PAVEMENT AND LIGHTING - RUNWAY 15-33  
2031: AIRFIELD PHASE 8 - EXPAND AIRPORT OPERATIONS CENTER



# Items coming to BOCC

- Fly Clean / Fly Green 2020 results presentation
  - Mead and Hunt May future BOCC presentation
  - Advanced preview
- Bylaws Review and Approval
  - Reviewed Kelly's additions and will be on an upcoming BOCC work session
- Grant Authorization Agreements
- New Drop Off fee/right sizing for transportation
- Leases and Contracts